



Fact Book 2011-2012

**Fayetteville State University
Office of Institutional Research**

TABLE OF CONTENTS

General Information

Statement of Educational Mission, Philosophy and Values	2
Administration	3
History of Fayetteville State University	7
University of North Carolina Board of Governors	10
Institutional Memberships, Accreditation, Centers and Special Programs.....	11
Fayetteville State University Organizational Chart	12
Academic Program Inventory	13

Students

Narrative Summary of Student Data	16
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First Time Freshmen Enrolled 2006-2012 by Gender	18
By Age	19
By Residency	20
By Race.....	21
By SAT Verbal	23
By SAT Math Scores	24
By SAT Combined Score.....	25
By High School GPA.....	26
By Class Rank in Quintiles and Quartiles.....	27
By Predicted GPA.....	29

Total Student Enrollment 2006-2012 by Gender	30
By Age	31
By Residency	32
By Race.....	33
By Enrolled Status	35
By Citizenship.....	36
By Housing Status.....	37
By Semester Credit Hours	38
By Transfer Hours Applied.....	40
By Classification.....	40
Undergraduate and Graduate By Major	47
Upper Division (junior, senior, and graduate) Enrollment 2008-2012.....	55

Degrees Conferred 2007-2012 Comparison by Level and Month	56
By Residency and Teacher Certification	57
By Race.....	58
By Gender and Citizenship.....	59

Degrees Awarded By Major	60
Degrees Awarded By County 2009-2012	61
Degrees Awarded By State 2009-2012	66
Retention, Graduation, and Persistence Rates	69

Faculty and Staff

Full-Time Faculty 2008-2011 CUPA HR By Gender and Race	71
By Tenure Status and Position	72
By Degree and Average Salary	73
Full-Time Faculty 2008-2011 AAUP By Gender and Race	76
By Tenure Status and Position	77
By Degree and Average Salary	78
Employees 2006-2011 By Race and Gender	81
By Status and Classification	82
Employee Statistics Fall 2008-Fall 2011	83

Finances

Finance Report Fiscal Years 2007-2011	86
IPEDS Finance Survey Fiscal Years 2008-2011	87
Detailed Tuition and Fees Fall 2011-Spring 2012	91
Financial Aid 2006-2011 By Dollars	93
Financial Aid Comparative Statistics 2008-2011	94
Summary of Financial Need Not Met by Financial Aid Awards 2008-2011	97
Economic Impact of Fayetteville State University	118

Facilities

Facilities Inventory	125
Fayetteville State University 2000 Bond Program Distribution	126
Fayetteville State University 2000 Bond Projects Updates	127

General Information

Institutional Profile Fall 2011

Established:	1867
Control:	State
Highest Degree Offering:	Doctorate
Accreditation:	Southern Association of Colleges and Schools
FICE Code:	002928
Level:	Comprehensive I
School Motto:	Res Non Verba "Deeds not Words"
School Colors:	White & Blue
School Song:	" <i>Old White and Blue</i> " by Mary T. Eldridge
School Mascot:	Bronco
Fall Enrollment:	5,930 (5,162 undergraduate)
Top Majors:	Psychology, Criminal Justice, Business Administration, and Sociology
Degree Areas:	Bachelor – 38, Master – 20, Doctor – 1
Estimated Annual In State Costs:	\$5,361 – undergraduate (room & board \$10,861) \$5,758 – graduate
Demographics:	Female – 68%, Black – 68%, In State – 95%
Employees:	Total – 912, Full-Time Faculty – 244 (82 % hold a doctorate or 1 st professional degree)
Facilities:	38 buildings on 156 acres
Annual Budget (FY 2011):	\$113,526,779



General Information

Statement of Educational Mission



Fayetteville State University (FSU) is a public comprehensive regional university that promotes the educational, social, cultural, and economic transformation of southeastern North Carolina and beyond. The primary mission of FSU is to provide students with the highest quality learning experiences that will produce global citizens and leaders as change agents for shaping the future of the State. Awarding degrees at the baccalaureate and master's levels, and the doctorate in educational leadership, FSU offers programs in teacher education, the arts and sciences, health professions, business and economics, and unique and emerging fields. FSU is an institution of opportunity and diversity. Committed to excellence in teaching, research, scholarship, and service, the university extends its services and programs to the community, including the military, and other educational institutions throughout North Carolina, the nation, and the world. (*Approved by UNC Board of Governors, October 9, 2009.*)

FSU Core Values

- **Student Success and the Pursuit of Excellence**
We believe in student success and the obligation of the university to provide the highest quality learning experiences and academic programs to facilitate student success, intellectual and cultural growth, excellence in scholarship, leadership, and ethical standards.
- **Shared Governance**
We believe in shared governance, fiscal responsibility, a commitment to life-long learning, and professional development for faculty, staff, and students.
- **Global Responsibility**
We believe in respect for diversity, global responsibility, conservation of natural resources, and a commitment to sustainability.
- **Collaboration**
We believe in outreach, partnerships with educational institutions, the military, and the community, economic transformation of the state, and service to others.

FSU Strategic Priorities 2009 - 2014

1. Graduation and Retention Rates
2. Economic Transformation
3. Intellectual and cultural center
4. Leadership and global citizens
5. Collaboration and Partnerships
6. Fiscal resourcefulness and sustainability

FSU Administration 2011-2012

Board of Trustees

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Dr. Ruth Dial Woods
Suzetta Perkins, Secretary of the University
Staff Liaison/Assistant Secretary

Emeriti

Dr. W. T. Brown
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Mr. Julius A. Fulmore, Jr.
Dr. Jack V. Hill
Mr. James M. Paige

Chancellor's Cabinet

James A. Anderson, B.A., Ph.D.
Chancellor
Thomas Conway, B.S., M.S., Ph.D.
Vice Chancellor and Chief of Staff
Jon Young, B.A., M.A., Ph.D.
Provost and Vice Chancellor for Academic Affairs
Janice Haynie, B.A., Ph.D.
Vice Chancellor for Student Affairs
Arasu "Nick" Ganesan, B.A., M.B.A.
Vice Chancellor for Inform. Tech. & Telecom Services
Getchel Caldwell, M.P.A.
Vice Chancellor for Institutional Advancement
Robert Botley, B.A.
Vice Chancellor for Business and Finance
Wanda D. Jenkins, B.B.A., M.B.A., J.D.
Chief Compliance Officer and General Counsel
Edward McLean, B.S., M.S., Ed. D.
Director of Athletics

Bertha H. Miller, B.S., M.A., Ph.D.
Executive Assistant to the Chancellor for Strategic Initiatives

Carolyn Smith, B.S.
Executive Assistant to the Chancellor

Deans

David E. Barlow, B.S., M.S., Ph.D.
Dean, College of Arts and Sciences

John I. Brooks, B.A., M.A., Ph.D.
Dean of University College

Leontye L. Lewis, B.S., M.Ed., Ed. D.
Dean, School of Education

LaDelle Olion, B.S., Ph.D.
Dean of Graduate School

Assad Tavakoli, B.S., M.S., M.B.A., Ph.D.
Dean, School of Business and Economics

Mary Bailey

Assistant Vice Chancellor of Major Gifts

Denise Brown-Hart

Director/Associate Vice Chancellor for
Human Resources

Rudolph Cardenas

Associate Vice Chancellor for Facilities
Management

Juanette Council

Associate Vice Chancellor for Student
Affairs

Jolene Elkins

Associate Vice Chancellor for Business
and Finance

Marion Gillis-Olion

Associate Vice Chancellor for Academic
Affairs/ SACS Liaison

Landon Hadley

Dean of Students

Andrew G. Johnson

Interim associate Vice Chancellor for
Police and Public Safety

Perry Massey

Senior Associate Vice Chancellor for
Academic Affairs

Greg Moyd

Assistant Vice Chancellor for Student
Affairs

Roxie Shabazz

Associate Vice Chancellor for
Enrollment Management & Interim
University Registrar

Carlton Spellman

Assistant Vice Chancellor for Budget &
Financial Planning

David Allen

Special Advisor to the Provost for
Military Affairs

Tawannah Allen

Director of the Ed.D Program/
Associate Professor

Joe Alston

Director of Business Services

Booker T. Anthony

Director of Honors Program

Sarah Baker

Director of Records & Registration/
Associate Registrar

Ulisa Bowles
 Director of Admissions

Michaela Brown
 Director of Alumni Affairs

Helen Cameron
 Director of Career Services Center &
 Business Manager for the Div. of
 Student Affairs

Yunkai Chen
 Director of the International Study
 Program

Emily Dickens
 Director of Government and Community
 Affairs

Edith Elliott
 Director of Early Childhood Learning
 Center

Kamesia Ewing
 Director of Financial Aid

Tim Heath
 Director of Intramurals

Doreen Hilton
 Assistant Dean of Graduate Studies

Pamela Jackson
 Assistant Dean and Director for Pre-
 Business Program

Yali Li
 Director of the Foreign Language Lab

Sophia Long
 Title III Coordinator

Willie Mae McIntyre
 Director of Purchasing

Emilie McNair
 Director of Health Services

Ben Minter
 Director of Marketing and Events

Andrea Neal
 Director of Special Programs

Blanche Radford-Curry
 Assistant Dean, College of Arts and
 Sciences

Sherri Reese
 Director of Systems and Procedures
 for Business and Finance

Adrina Russell
 Director of Student Life and Housing

Fred Sapp
 Director of Center for Personal
 Development

John Scarsella
 Director of Fayetteville State University
 at Seymour Johnson Air Force Base

Floyd Shorter
 Director of Business Center

Milton Marshburn
 Director of the Small Business and
 Technology Development Center

Joseph Vittorelli
 Director of IT Infrastructure

Ivan Walker
 Director of Institutional Research

Jenny Washington
 Director of Teacher Education

Michelle Whitaker
 Director of IT Operations

Jeffery Womble
 Director of Public Relations/WFSS

Bobby Wynn
 Director of Library Services

Adegoke Ademiluyi
 Chair, Department of Government and
 History

Afua Ahrin
 Chair, Department of Nursing

Dwight House
 Chair, Department of Math/Computer
 Science

Miriam Delone
 Interim Chair, Department of Criminal
 Justice

Todd S. Frobish
 Interim Chair, Department of
 Communication

Esperanza Granados
 Chair, Department of World Languages
 and Culture

Ruth King
 Interim Chair, Department of
 Management

Darrell Lockhart
 Chair, Department of Aerospace Studies

Petur Jonsson

Chair, Department of Finance,
Economics, Entrepreneurship and
Marketing

Booker Juma

Interim Chair, Department of Chemistry
and Physics

Abdelmajid Kassem

Interim Chair, Department of Biological
Sciences

Earnest Lamb

Chair, Department of Performing and
Fine Arts

Edward McShane

Chair, Department of English

Terri Moore-Brown

Chair, Department of Social Work

Ed Pethan

Chair, Department of Military Science

Saundra Shorter

Chair, Department of Elementary
Education

Kimberly Smith-Burton

Interim Chair, Department of Middle
Grades, Secondary and Special
Education/ Director of Math/Science
Education Center

Ulysses Taylor

Chair, Department of Accounting

Maxwell Twum-Assante

Interim Chair, Department of Psychology

Kwaku Twumasi-Ankrah

Chair, Department of Sociology

History of Fayetteville State University

In 1865, a “sophisticated” education agenda was already underway in Fayetteville’s black community. A year after the Civil War ended, the Phillips School provided primary education to Fayetteville’s black citizens, and the Sumner School provided intermediate education for this population. The two schools were consolidated in 1869 and dedicated in April of that year as the Howard School, in honor of the Freedman’s Bureau chief General O. O. Howard. Seven prominent African-American men pooled \$136 to purchase two lots for the first building that housed the Howard School.

African-American students at the Phillips and Sumner schools were already being taught fundamentals - reading, writing, arithmetic, and practical skills. Building on the curriculum, the leadership of the Howard School added geography and science classes, the latter after its first telescope was acquired. Even then, the community understood the opportunity and the obligation to “build on strengths.” All of this progress occurred in the midst of an economic depression that threatened the entire town. Remarkably, African Americans in Fayetteville continued to donate funds to support the school, demonstrating the high value the black community placed on education.

The first leader of the Howard School was Robert Harris; his enduring legacy was in the training of teachers. Not only were students trained to become teachers at the Howard School, but also they were trained to serve as teachers in small rural schools in Cumberland and surrounding counties.

1867 Seven visionary Black citizens of Fayetteville, North Carolina pay \$136.00 for two lots on Gillespie Street and form among themselves a self-perpetuating Board of Trustees to maintain the property for the education of Black youth. The seven Founders are David A. Bryant, Nelson Carter, Andrew J. Chesnutt, George Grainger, Matthew Leary, Thomas Lomax, and Robert Simmons. Robert Harris is named the first principal of the Howard School.

1877 An act of the legislature provides for the establishment of a teacher training institution for Black North Carolinians. The A Howard School in Fayetteville is selected to become the State Colored Normal School, and thus becomes the first and oldest state-supported institution of its kind in North Carolina.

In 1877, the Howard School became not just the first public normal school for African Americans in North Carolina but also the first state-sponsored institution for the education of African-American teachers in the South. It was renamed the State Colored Normal School in Fayetteville that year, Fayetteville State Teachers College in 1939, Fayetteville State College in 1963, and Fayetteville State University in 1969.

1880 Charles W. Chesnutt is appointed Principal of the State Colored Normal School upon the death of Robert Harris. After three years in office, Chesnutt resigns to move to Cleveland, Ohio, where he passes the Ohio Bar and begins a law practice. His literary career begins in earnest in 1889 when *The Conjure Woman*, a collection of his stories is published. It is followed by *The Life of Frederick Douglass*, and many other novels and short stories. In 1928 he is awarded the coveted

Springarn Medal, at that time given annually by the NAACP for distinguished achievement.

1883 Dr. Ezekiel Ezra Smith, 31 years of age and a graduate of Shaw Collegiate Institute in Raleigh, is appointed Principal upon the resignation of Charles W. Chesnut.

1888 President Grover Cleveland appoints Dr. E.E. Smith as Minister Resident and Consul General of the United States to Liberia, in which capacity he serves for two years. George H. Williams assumes the duties of Principal of the State Colored Normal School.

1895 Dr. E.E. Smith returns to Fayetteville as Principal of the State Colored Normal School. Prior to this he had organized the first newspaper for Black North Carolinians, the Carolina Enterprise, in Goldsboro.

1898 Dr. Smith obtains a leave of absence for the purpose of serving as Regimental Adjutant of the Third North Carolina Volunteer Infantry during the Spanish-American War. During his absence his work is carried on by the Reverend L. E. Fairly. Dr. Smith returns to his duties in 1899. During Dr. Smith's long and distinguished tenure, the institution moves to its permanent site on Murchison Road in 1907. Later, Dr. Smith and his wife deed additional land to the state to bring the institution's holding to 92 acres. the campus grows to eight buildings and several cottages. All high school work is discontinued in 1929 and the title of Principal is changed to President. Dr. E.E. Smith retires on June 30, 1933 and is elected head Emeritus.

1933 Dr. J. Ward Seabrook is elected President. Under his leadership the institution becomes a four-year college, is renamed Fayetteville State Teachers College in 1939, and earns both state and regional accreditation. Dr. Seabrook retires in 1956 and is elected President Emeritus.

1956 Dr. Rudolph Jones succeeds Dr. Seabrook as President. Advances made during his tenure include the revision of the charter in 1959 authorizing the expansion of the curriculum to include programs leading to degrees outside the teaching field; adoption of the name Fayetteville State college in 1963; and significant additions to the physical plant to accommodate growing enrollment. Dr. Jones retires and is elected President Emeritus in 1969.

1969 Dr. Charles "A" Lyons, Jr. becomes President, the college is named Fayetteville State University, and it is designated a regional university by an act of the legislature. Dr. Lyons becomes the first Chancellor when Fayetteville State University is made a constituent institution of The University of North Carolina by legislative act in 1972. The University becomes a Comprehensive Level I institution offering a variety of baccalaureate and master's degree programs, and the Continuing Education program and the Ft. Bragg - Pope AFB Education Center are established. Dr. Lyons retires in 1987.

1988 Dr. Lloyd V. Hackley is named the seventh Chief Executive Officer of Fayetteville State University. He actively pursued initiatives to further expand program offerings and improve the campus environment in response to the needs and interests of students and the community. FSU master's level program offerings expanded to 15; FSU's first doctoral program in Educational Leadership was established; and baccalaureate program offerings were increased to 36 disciplines in the arts and sciences, business and economics, and education. The addition of the \$6.3 million ultra-modern School of Business and Economics Building and the new \$10.9 million Health and Physical Education Building underscored Dr. Hackley's commitment to FSU's continued expansion and growth. He also strengthened FSU's community outreach to at-risk children in the public schools, establishing numerous scholarship and tutoring/mentoring programs to encourage more young people to aspire to academic excellence and a college education. FSU's first major public capital campaign was completed during Dr. Hackley's tenure, and enabled FSU to increase the number of privately funded scholarships available to students. On December 31, 1994, Dr. Hackley left his post at FSU to become President of the North Carolina Department of Community Colleges, the first African-American to lead the state's system of 59 community colleges. Dr. Donna J. Benson, Associate Vice President for Academic Affairs for The University of North Carolina, is appointed by UNC President C. D. Spangler to serve as Interim Chancellor.

1995 The University of North Carolina Board of Governors elects Dr. Willis B. McLeod, FSU Class of 1964, as the ninth leader and first alumnus Chancellor of FSU, effective November 15, 1995. Dr. McLeod's major initiatives include a new "Freshman Year Initiative," or "F.Y.I." program designed to enhance students' educational outcomes; new outreach efforts aimed at strengthening community ties and involving the community in university life; campus improvements including \$46 million in Higher Education Improvement Bond Projects underway; forming a regional partnership of public school, community college, and university leaders to focus on enhancing the educational outcomes for pre-K through 16 students; and initiatives funded by the U.S. Department of Housing and Urban Development to revitalize the neighborhoods surrounding the FSU campus. After serving his alma mater for eight years, Dr. McLeod steps down from the position of Chancellor on June 30, 2003.

2003 Dr. T. J. Bryan is named the tenth chief executive officer of Fayetteville State University and the first woman elected by The University of North Carolina Board of Governors to lead the 136-year-old institution as Chancellor. She is also the first African-American woman appointed as head of a University of North Carolina institution.

2008 Dr. James A. Anderson is named the 11th Chief Executive Officer of Fayetteville State University on March 7, 2008. Dr. Anderson, who comes to FSU from the University of Albany in New York, began his duties as Chancellor of the state's second-oldest public institution on June 9, 2008. The appointment was made by Erskine Bowles, President of the 17-campus University of North Carolina System.

Administration of the University of North Carolina

The Board of Governors

Hannah D. Gage., Chairman
Peter D. Hans, Vice Chairman
Dudley E. Flood, Secretary

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John M. Blackburn
Peaches Gunter Blank
Laura W. Buffaloe
Bill Daughtridge, Jr.
Walter C. Davenport
James M. Deal, Jr.
Phillip R. Dixon
Fred. N. Eshelman
John C. Fennebresque
Paul Fulton
Ann B. Goodnight
H. Frank Grainger
Thomas J. Harrelson
G. Leroy Lail
Mary Ann Maxwell
Franklin E. McCain
W. Edwin McMahan
Charles H. Mercer, Jr.
Fred G. Mills
Burley B. Mitchell, Jr.
Harri H. Nath
David M. Powers
Irvin A. Roseman
Richard F. "Dick" Taylor
Raiford Trask III
Phillip D. Walker
David W. Young

Emeritus Members

James E. Holshouser, Jr.
J. Bradley Wilson

Ex-Officio

Atul C. Bhula

Institutional Memberships and Accreditations

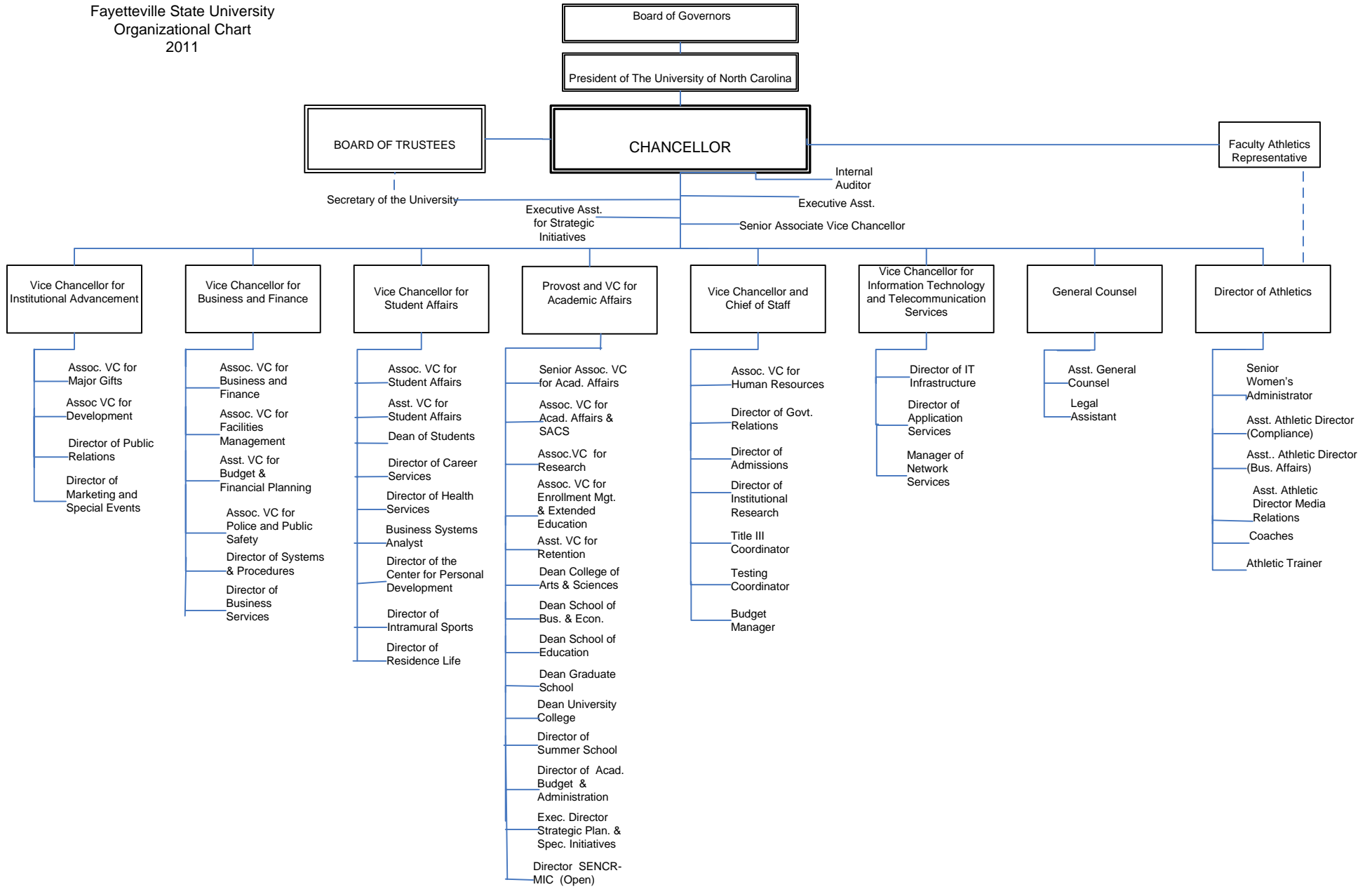
The university holds institutional membership and/or accreditation in the following agencies and professional organizations:

The Academy of Criminal Justice Sciences (ACJS)
The Adult Education Association, U.S.A.
American Association for Counseling and Development
The American Association of Colleges and Schools for Teacher Education (AACTE)
The American Association of State Colleges and Universities (AASCU)
The American Council on Education (ACE)
Association for Continuing and Higher Education (ACHE)
The Association to Advance Collegiate Schools of Business (AACSB)
The Central Intercollegiate Athletic Association (CIAA)
Commission on Collegiate Nursing Education (CCNE)
Council for Advancement and Support of Education (CASE)
Council on Social Work Education
The National Alliance of Business
National Association for Equal Opportunity in Higher Education (NAFEO)
National Association for Student Financial Aid Administrators (NASFAA)
The National Association of Business Teacher Education
The National Collegiate Athletic Association (NCAA)
The National Council for Accreditation of Teacher Education (NCATE)
The National League of Nursing (NLN)
The North Carolina Association of Colleges and Universities
North Carolina Day Care Association
The North Carolina Department of Public Instruction (DPI)
The Servicemen's Opportunity College (SOC)
The Southern Association of Colleges and Schools (SACS)
The Southern Conference of Graduate Schools (SCGS)

Centers and Special Programs

Center for Extended Learning
Center for Economic Education
Curriculum Learning Resource Laboratory
Distance Learning Center
Early Childhood Learning Center
Educational Opportunity Centers Program
Educational Talent Search Program
Fine Arts Resource Center
FSU Theatre Company
Mathematics and Science Education Center
Office of School Services
Public Radio WFSS 91.9 FM
Rosenthal Gallery
Servicemen's Opportunity College
Seymour Johnson AFB Center
Small Business and Technology Development Center
Fort Bragg-Pope Air Force Base University Center.
University Testing Services
Upward Bound Program
Veterans Affairs

Fayetteville State University
Organizational Chart
2011



Academic Program Inventory, 2011
Fayetteville State University

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title	Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title
09.0101 Speech Communication and Rhetoric 09.0101 018 000 A BA Communication	13.1314 Physical Education Teaching and Coaching 13.1314 027 040 A BS Physical Education (K-12)
11.0701 Computer Science 11.0701 027 000 A BS Computer Science	13.1317 Social Science Teacher Education 13.1317 027 053 A BS Social Sciences, Secondary Education
13.0401 Educational Leadership and Administration, General 13.0401 124 047 A MSA School Administration 13.0401 403 048 A EdD Educational Leadership	13.1322 Biology Teacher Education 13.1322 027 007 A BS Biology, Secondary Education
13.1202 Elementary Education and Teaching 13.1202 027 017 A BS Elementary Education (K-6)	13.1330 Spanish Language Teacher Education 13.1330 027 055 A BS Spanish Education (K-12)
13.1203 Junior High/Intermediate/Middle School Education and Teaching 13.1203 027 200 A BS Middle Grades (6-9)	16.0905 Spanish Language and Literature 16.0905 018 000 A BA Spanish
13.1210 Early Childhood Education and Teaching 13.1210 027 000 A BS Birth-Kindergarten	23.0101 English Language and Literature, General 23.0101 001 000 A 1C Professional Writing Certificate 23.0101 018 000 A BA English, Language and Literature 23.0101 102 000 A MA English
13.1299 Teacher Education and Professional Development, Specific Levels and Methods, Other 13.1299 106 300 A MAT Master of Arts in Teaching 13.1299 109 400 A MEd Master of Education	26.0101 Biology/Biological Sciences, General 26.0101 027 000 A BS Biology 26.0101 123 000 A MS Biology
13.1302 Art Teacher Education 13.1302 027 000 A BS Art Education	26.1201 Biotechnology 26.1201 027 000 A BS Biotechnology
13.1305 English/Language Arts Teacher Education 13.1305 027 018 A BS English Language and Literature, Secondary Education	27.0101 Mathematics, General 27.0101 027 000 A BS Mathematics 27.0101 123 000 A MS Mathematics
13.1311 Mathematics Teacher Education 13.1311 027 034 A BS Mathematics, Secondary Education	40.0501 Chemistry, General 40.0501 018 000 A BA Chemistry 40.0501 027 000 A BS Chemistry
13.1312 Music Teacher Education 13.1312 027 039 A BS Music Education (K-12)	

Academic Program Inventory, 2011
Fayetteville State University

Discipline Division, CIP Code, CIP Discipline,
Degree Abbreviation, and Degree Program Title

Discipline Division, CIP Code, CIP Discipline,
Degree Abbreviation, and Degree Program Title

42.0101 Psychology, General

42.0101 027 000 A BS Psychology
42.0101 102 000 A MA Psychology

43.0104 Criminal Justice/Safety Studies

43.0104 027 000 A BS Criminal Justice
43.0104 123 000 A MS Criminal Justice

43.0106 Forensic Science and Technology

43.0106 027 000 A BS Forensic Science

43.0202 Fire Services Administration

43.0202 027 000 A BS Fire Science

44.0401 Public Administration

44.0401 018 000 A BA Intelligence Studies

44.0701 Social Work

44.0701 043 000 A BSW Bachelor of Social Work
44.0701 138 000 A MSW Social Work

45.0701 Geography

45.0701 018 000 A BA Geography

45.1001 Political Science and Government, General

45.1001 018 000 A BA Political Science
45.1001 102 000 A MA Political Science

45.1101 Sociology

45.1101 018 000 A BA Sociology
45.1101 102 000 A MA Sociology
45.1101 501 000 A PB Graduate Certificate in Applied Sociology

50.0599 Dramatic/Theatre Arts and Stagecraft, Other

50.0599 018 543 A BA Theatre

50.0701 Art/Art Studies, General

50.0701 018 000 A BA Visual Arts

50.0901 Music, General

50.0901 018 000 A BA General Music

51.3801 Registered Nursing/Registered Nurse

51.3801 039 000 A BSN Nursing

52.0201 Business Administration and Management, General

52.0201 027 000 A BS Business Administration
52.0201 107 000 A MBA Business Administration

52.0301 Accounting

52.0301 027 000 A BS Accounting

52.0801 Finance, General

52.0801 027 000 A BS Banking and Finance

52.1201 Management Information Systems, General

52.1201 027 000 A BS Management Information Systems

54.0101 History, General

54.0101 018 000 A BA History

In the classroom, we create opportunities for students to interact with those of different social and racial backgrounds. We recognize and celebrate the differences that comprise our student body. At FSU, a special emphasis is placed on understanding issues of age and ability.

Students



Narrative Summary of Student Data

Fall 2011

First Time Freshmen Applications: 1,970 first time freshmen were accepted from a pool of 3,062 applicants for a 64% acceptance rate.

Undergraduate Transfer Applications: 1,127 undergraduate transfer students were accepted from a pool of 1,348 applicants for an 84% acceptance rate.

Graduate Applications: 219 graduate applicants were accepted from a pool of 246 applicants for a 89% acceptance rate.

First Time Freshmen Enrolled: 655 first time freshmen were enrolled from a pool of 1,970 first-time freshman students who were actually accepted. Males represented 43% of first time enrolled freshmen, and females represented 57%. Males represented 32% of the total student population and females comprised 68%.

Ninety-two percent of first time freshmen enrolled had in-state residency. Ninety-five percent of total enrolled students had in-state residency. Whites and Blacks composed 86% percent of first time freshmen enrolled. Blacks composed 81% percent of the first time enrolled freshmen, higher than the 68% of Blacks representing total enrollment for the same period.

The typical first time freshmen enrolled student was female (57%), under 20 (92%), in-state (92%), and Black (81%). Most first time enrolled freshmen (84%) had an SAT score of 1000 or less and a HSGPA ranging between 2.01 and 3.50 (82%).

Total Student Enrollment: The total enrollment of 5,930 increased by 149 (3.0%) from Fall 2010. During Fall 2006 - Fall 2011 total enrollment ranged from 6,301 to 5,930.

Sixty-eight percent of the student population was female. Black enrollment was 68% and White individuals represented 17%. Ninety-five percent of the students were from North Carolina, 48% were non-traditional students over the age of 24, and 87% were undergraduates. Seventy-five percent of all students were commuters. The typical enrolled student was female (68%), under 25 (52%), in-state (95%), and Black (68%).

Degrees Awarded 2010-2011: Top three undergraduate degrees awarded were Bachelor of Science in Criminal Justice (135), Bachelor of Science in Business Administration (134), and Bachelor of Science in Psychology (129). Of 23 graduate programs, the top three were Master of Social Work (25), Master of Education in Teacher Education & Professional Development (23), and Master of School Administration (18).

Narrative Summary of Student Data

Spring 2012

First Time Freshmen Applications: 84 first time freshmen were accepted from a pool of 124 applicants for a 68% acceptance rate.

Undergraduate Transfer Applications: 609 undergraduate transfer students were accepted from a pool of 679 applicants for a 90% acceptance rate.

Graduate Applications: 41 graduate applicants were accepted from a pool of 41 applicants for a 100% acceptance rate.

First Time Freshmen Enrolled: 49 first time freshmen were enrolled from a pool of 84 first-time freshman students who were actually accepted. Males represented 47% of first time enrolled freshmen, and females represented 53%. Males represented 32% of the total student population and females comprised 68%.

Eighty-eight percent of first time freshmen enrolled had in-state residency. Ninety-five percent of total enrolled students had in-state residency. Whites and Blacks composed 79% percent of first time freshmen enrolled. Blacks composed 63% percent of the first time enrolled freshmen, lower than the 67% of Blacks representing total enrollment for the same period.

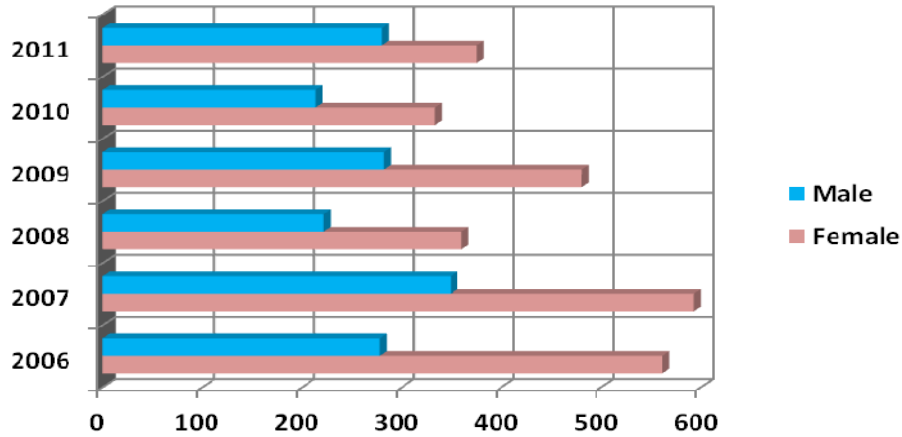
The typical first time freshmen enrolled student was female (53%), under 20 (53%), in-state (88%), and Black (63%). Most first time enrolled freshmen (45%) had an SAT score of 1000 or less and a HSGPA ranging between 2.01 and 3.50 (66%).

Total Student Enrollment: The total enrollment of 5,520 decreased by 12 (0.2%) from Spring 2011. During Spring 2007- Spring 2012 total enrollment ranged from 5,831 to 5,520.

Sixty-eight percent of the student population was female. Black enrollment was 67% and White individuals represented 18%. Ninety-five percent of the students were from North Carolina, 50% were non-traditional students over the age of 24, and 83% were undergraduates. Seventy-five percent of all students were commuters. The typical enrolled student was female (68%), under 25 (50%), in-state (95%), and Black (67%).

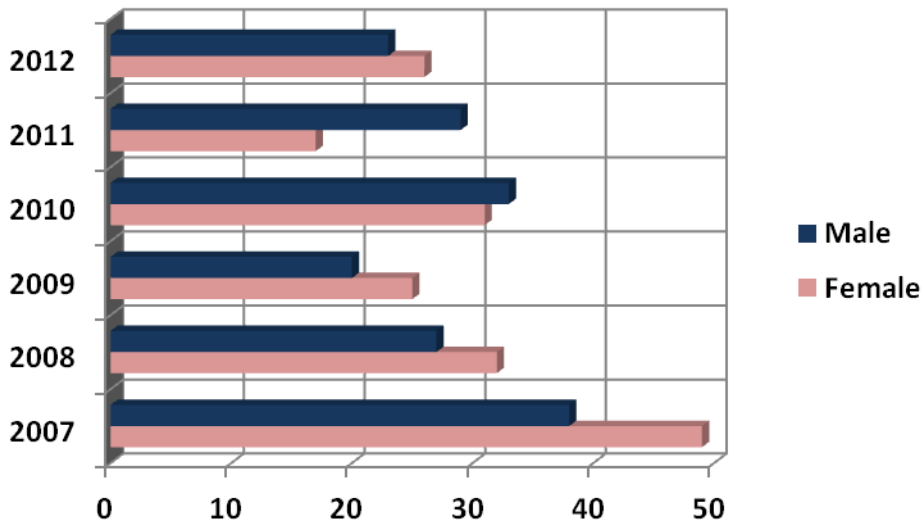
Degrees Awarded 2011-2012: Top three undergraduate degrees awarded were Criminal Justice (157), Psychology (154), and Business Administration (136). Of 23 graduate programs, the top three were Master of Social Work (60), Master of Education (25), and Master of Business Administration (19).

First-time Freshmen Enrolled Fall 2006-2011 By Gender



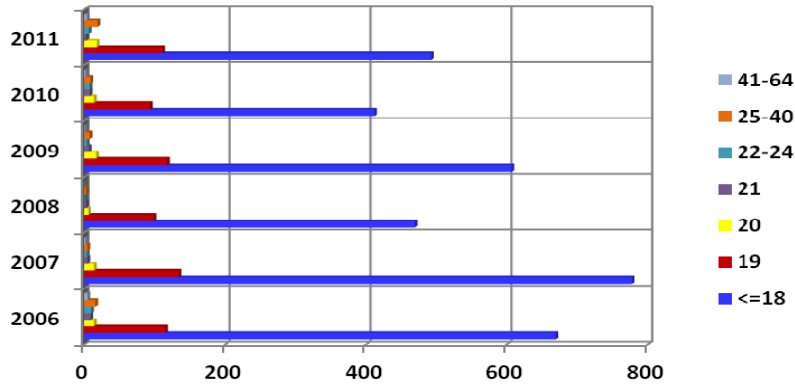
Gender	2006	2007	2008	2009	2010	2011
Female	561	593	360	480	333	375
Male	278	349	222	282	214	280
Total	839	942	582	762	547	655

First-time Freshmen Enrolled Spring 2007-2012 By Gender



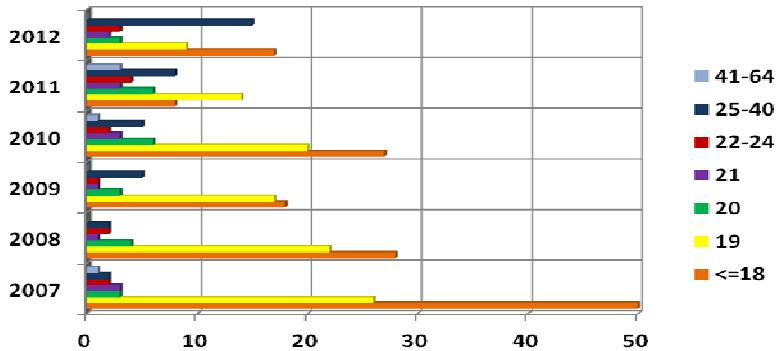
Gender	2007	2008	2009	2010	2011	2012
Female	49	32	25	31	17	26
Male	38	27	20	33	29	23
Total	87	59	45	64	46	49

First-time Freshmen Enrolled Fall 2006-2011 By Age



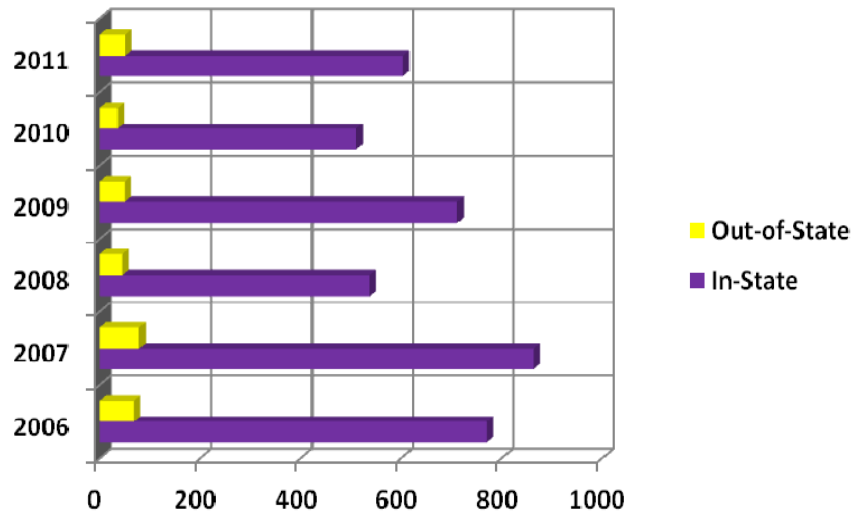
Age	2006	2007	2008	2009	2010	2011
<=18	670	778	470	607	412	493
19	115	134	99	118	94	111
20	14	14	6	17	14	18
21	9	5	3	7	8	3
22-24	10	4	1	4	8	7
25-40	16	5	3	8	9	19
41-64	5	2	0	1	2	4
Total	839	942	582	762	547	655

First-time Freshmen Enrolled Spring 2007-2012 By Age



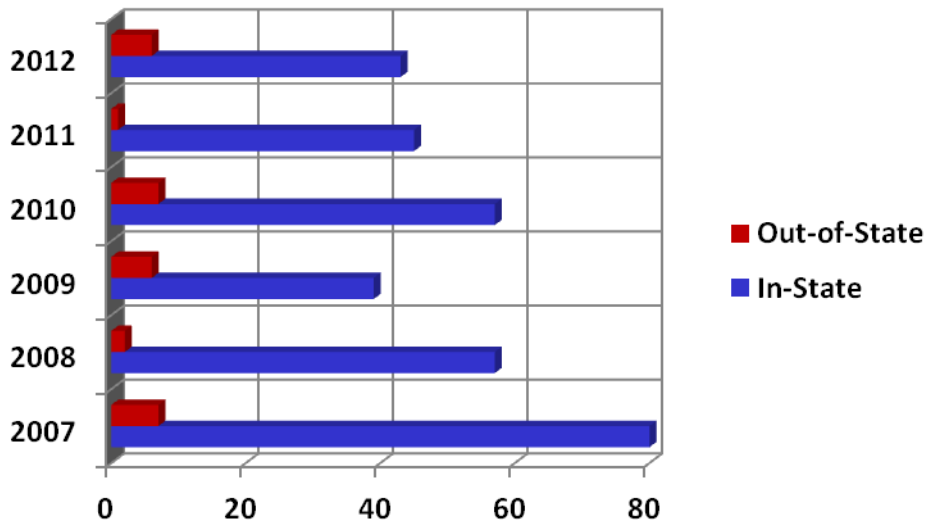
Age	2007	2008	2009	2010	2011	2012
<=18	50	28	18	27	8	17
19	26	22	17	20	14	9
20	3	4	3	6	6	3
21	3	1	1	3	3	2
22-24	2	2	1	2	4	3
25-40	2	2	5	5	8	15
41-64	1	0	0	1	3	0
Total	87	59	45	64	46	49

First-time Freshmen Enrolled Fall 2006-2011 By Residency



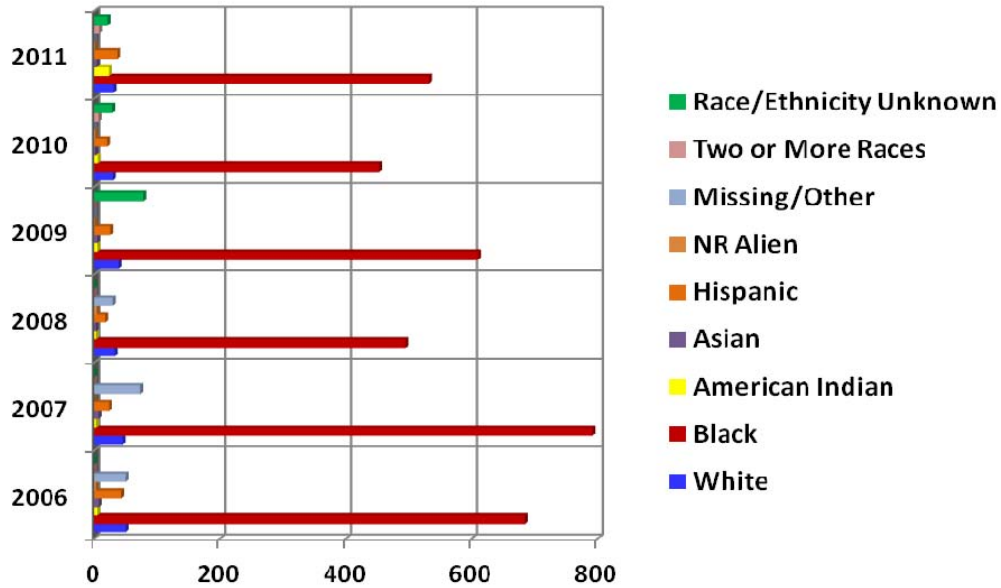
Residency	2006	2007	2008	2009	2010	2011
In-State	770	863	537	712	511	604
Out-of-State	69	79	45	50	36	51
Total	839	942	582	762	547	655

First-time Freshmen Enrolled Spring 2007-2012 By Residency



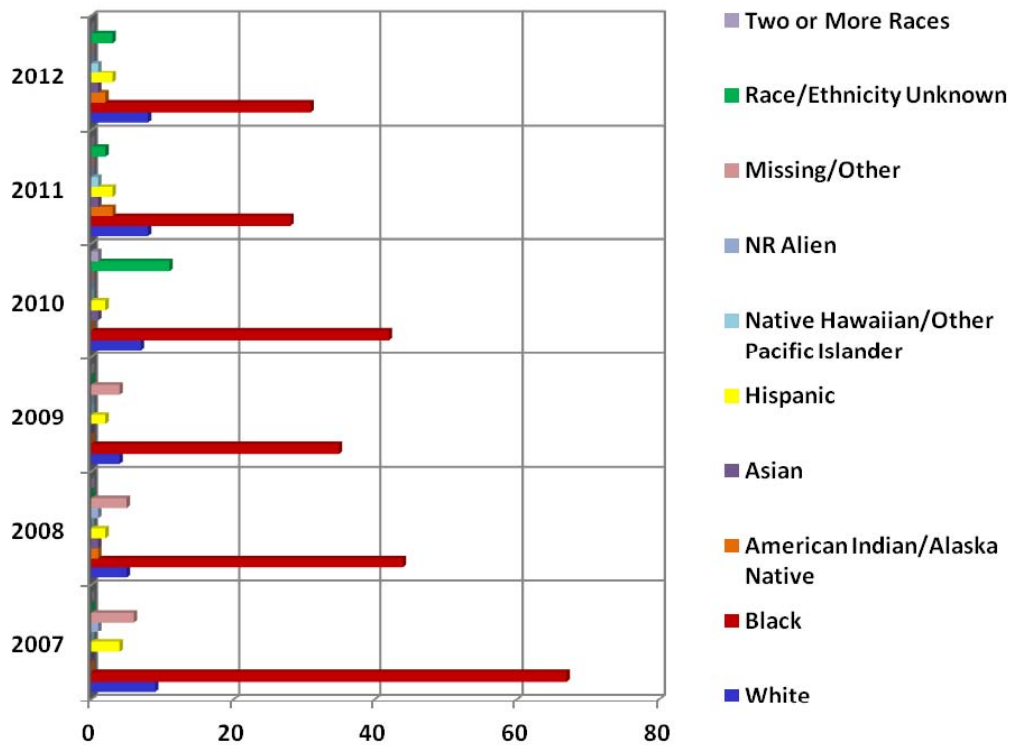
Residency	2007	2008	2009	2010	2011	2012
In-State	80	57	39	57	45	43
Out-of-State	7	2	6	7	1	6
Total	87	59	45	64	46	49

First-time Freshmen Enrolled Fall 2006-2011 By Race



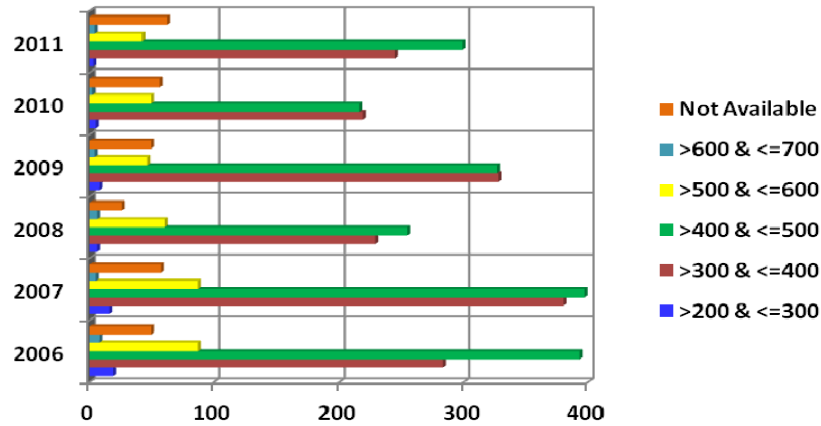
Race	2006	2007	2008	2009	2010	2011
White	49	44	32	38	29	30
Black	684	792	494	610	453	532
American Indian	5	3	3	5	6	23
Asian	7	7	3	5	2	4
Hispanic	42	23	17	25	20	36
NR Alien	3	0	4	1	2	1
Missing/Other	49	73	29	0	0	0
Two or More Races	0	0	0	0	7	8
Race/Ethnicity Unknown	0	0	0	78	28	21
Total	839	942	582	762	547	655

First-time Freshmen Enrolled Spring 2007-2012 By Race



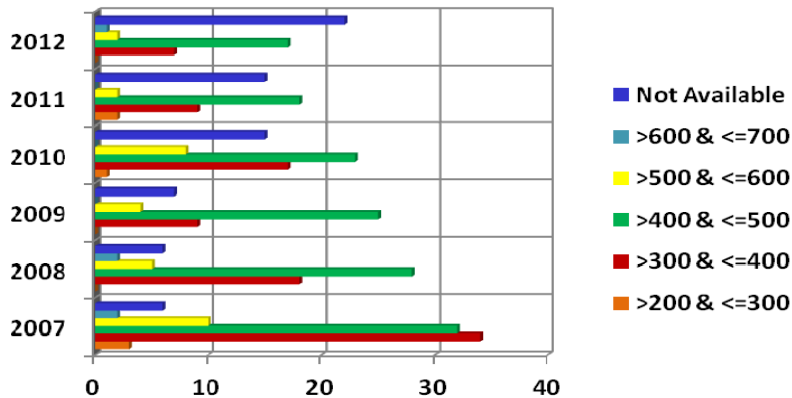
Race	2007	2008	2009	2010	2011	2012
White	9	5	4	7	8	8
Black	67	44	35	42	28	31
American Indian/Alaska Native	0	1	0	0	3	2
Asian	0	1	0	1	1	1
Hispanic	4	2	2	2	3	3
Native Hawaiian/Other Pacific Islander	0	0	0	0	1	1
NR Alien	1	1	0	0	0	0
Missing/Other	6	5	4	0	0	0
Race/Ethnicity Unknown	0	0	0	11	2	3
Two or More Races	0	0	0	1	0	0
Total	87	59	45	64	46	49

First-time Freshmen Enrolled Fall 2006-2011 By SAT Verbal



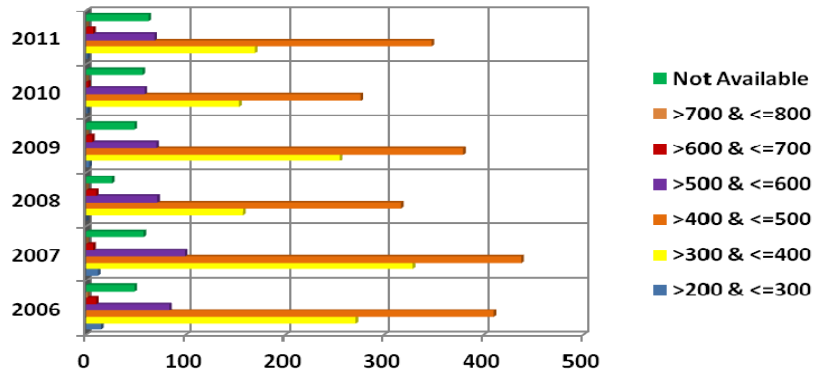
SAT Verbal	2006	2007	2008	2009	2010	2011
>200 & <=300	19	16	6	8	5	3
>300 & <=400	283	380	229	328	219	245
>400 & <=500	393	397	255	327	216	299
>500 & <=600	87	87	60	46	49	42
>600 & <=700	8	5	6	4	2	4
Not Available	49	57	26	49	56	62
Total	839	942	582	762	547	655

First-time Freshmen Enrolled Spring 2007-2012 By SAT Verbal



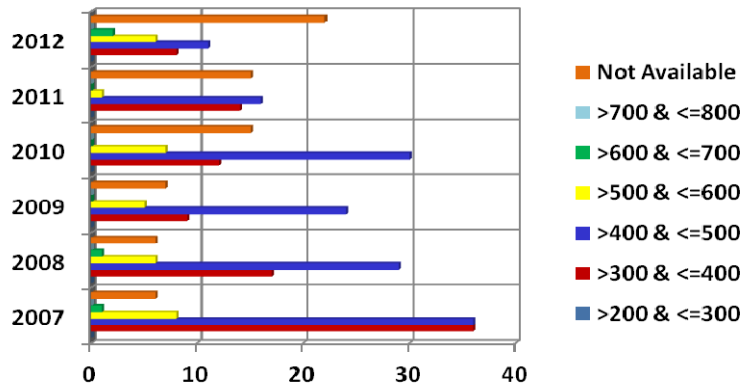
SAT Verbal	2007	2008	2009	2010	2011	2012
>200 & <=300	3	0	0	1	2	0
>300 & <=400	34	18	9	17	9	7
>400 & <=500	32	28	25	23	18	17
>500 & <=600	10	5	4	8	2	2
>600 & <=700	2	2	0	0	0	1
Not Available	6	6	7	15	15	22
Total	87	59	45	64	46	49

First-time Freshmen Enrolled Fall 2006-2011 By SAT Math



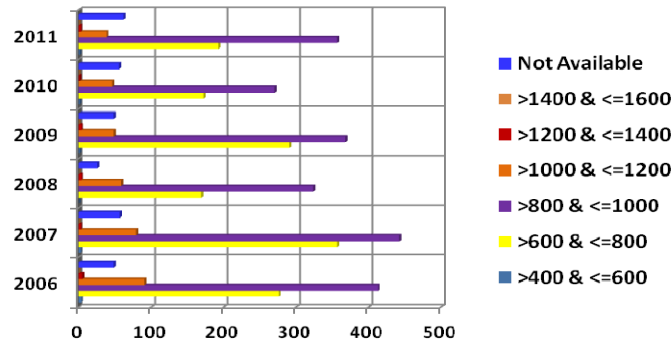
SAT Math	2006	2007	2008	2009	2010	2011
>200 & <=300	15	12	0	3	1	1
>300 & <=400	271	329	158	255	154	170
>400 & <=500	410	438	317	379	276	347
>500 & <=600	83	99	71	70	58	68
>600 & <=700	10	7	10	6	2	7
>700 & <=800	1	0	0	0	0	0
Not Available	49	57	26	49	56	62
Total	839	942	582	762	547	655

First-time Freshmen Enrolled Spring 2007-2012 By SAT Math



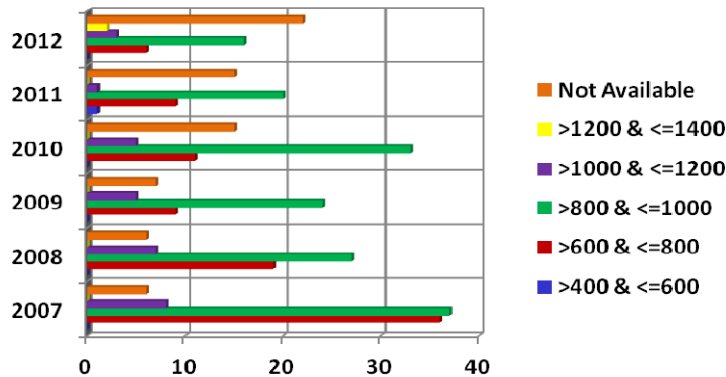
SAT Math	2007	2008	2009	2010	2011	2012
>200 & <=300	0	0	0	0	0	0
>300 & <=400	36	17	9	12	14	8
>400 & <=500	36	29	24	30	16	11
>500 & <=600	8	6	5	7	1	6
>600 & <=700	1	1	0	0	0	2
>700 & <=800	0	0	0	0	0	0
Not Available	6	6	7	15	15	22
Total	87	59	45	64	46	49

First-time Freshmen Enrolled Fall 2006-2011 By SAT Combined



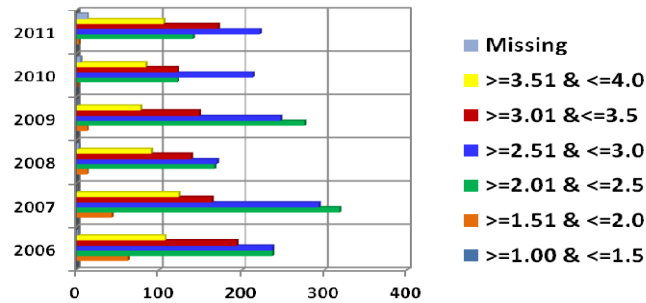
SAT Combined	2006	2007	2008	2009	2010	2011
>400 & <=600	4	3	0	1	1	1
>600 & <=800	276	357	169	291	172	193
>800 & <=1000	413	442	324	368	270	357
>1000 & <=1200	91	80	59	49	47	39
>1200 & <=1400	6	3	4	4	1	3
>1400 & <=1600	0	0	0	0	0	0
Not Available	49	57	26	49	56	62
Total	839	942	582	762	547	655
Average SAT	857	846	865	843	854	861

First-time Freshmen Enrolled Spring 2007-2012 By SAT Combined



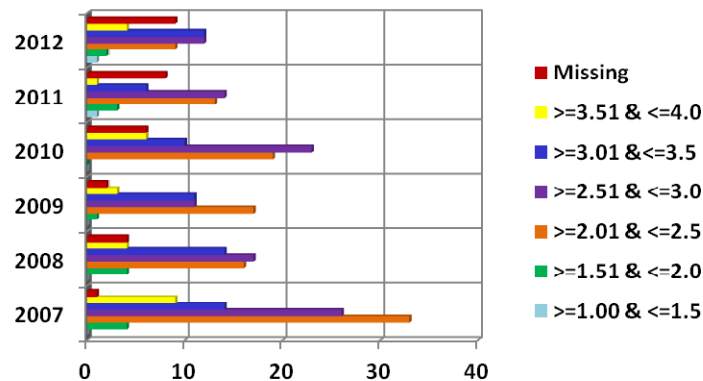
SAT Combined	2007	2008	2009	2010	2011	2012
>400 & <=600	0	0	0	0	1	0
>600 & <=800	36	19	9	11	9	6
>800 & <=1000	37	27	24	33	20	16
>1000 & <=1200	8	7	5	5	1	3
>1200 & <=1400	0	0	0	0	0	2
Not Available	6	6	7	15	15	22
Total	87	59	45	64	46	49
Average SAT	848	867	880	881	841	901

First-time Freshmen Enrolled Fall 2006-2011 By High School GPA



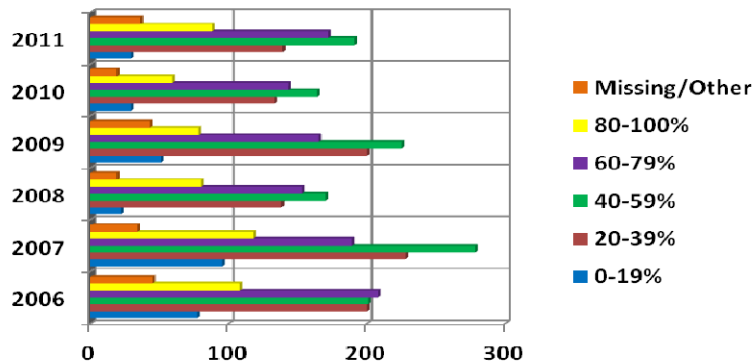
High School GPA	2006	2007	2008	2009	2010	2011
>=1.00 & <=1.5	0	0	0	0	0	0
>=1.51 & <=2.0	62	43	13	13	1	3
>=2.01 & <=2.5	237	318	167	276	122	141
>=2.51 & <=3.0	237	293	170	247	213	222
>=3.01 & <=3.5	194	164	139	148	122	171
>=3.51 & <=4.0	107	124	90	77	84	105
Missing	2	0	3	1	5	13
Total	839	942	582	762	547	655
Average HS GPA	2.80	2.77	2.87	2.76	2.88	2.92

First-time Freshmen Enrolled Spring 2007-2012 By High School GPA



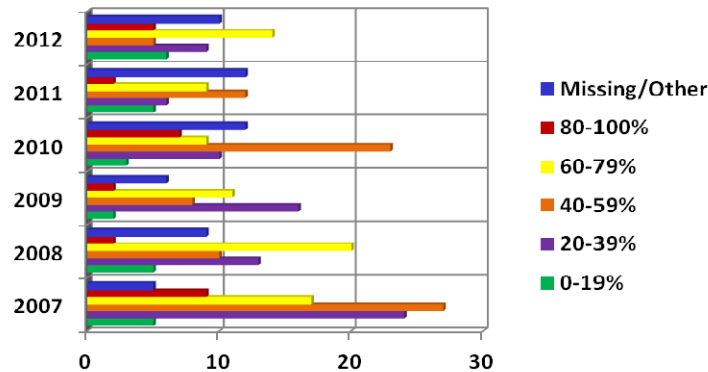
High School GPA	2007	2008	2009	2010	2011	2012
>=1.00 & <=1.5	0	0	0	0	1	1
>=1.51 & <=2.0	4	4	1	0	3	2
>=2.01 & <=2.5	33	16	17	19	13	9
>=2.51 & <=3.0	26	17	11	23	14	12
>=3.01 & <=3.5	14	14	11	10	6	12
>=3.51 & <=4.0	9	4	3	6	1	4
Missing	1	4	2	6	8	9
Total	87	59	45	64	46	49
Average HS GPA	2.69	2.73	2.73	2.76	2.55	2.77

First-time Freshmen Enrolled Fall 2006-2011 By High School Class Rank in Quintiles



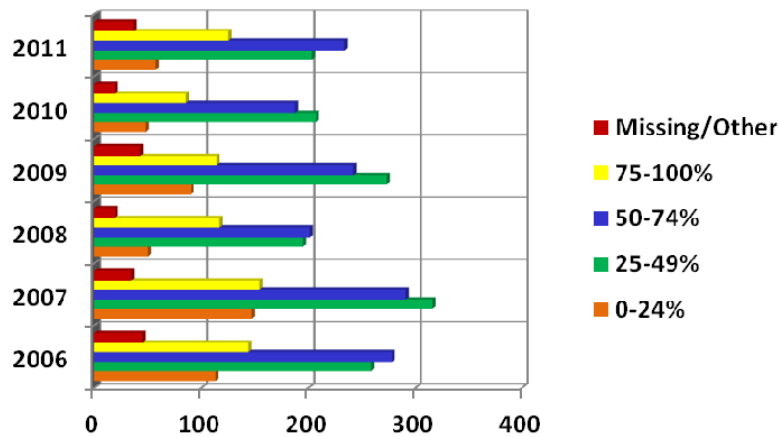
Quintile Rank	2006	2007	2008	2009	2010	2011
0-19%	77	95	22	51	29	29
20-39%	200	228	138	200	133	139
40-59%	201	278	170	225	164	191
60-79%	208	189	153	165	143	172
80-100%	108	118	80	78	59	88
Missing/Other	45	34	19	43	19	36
Total	839	942	582	762	547	655

First-time Freshmen Enrolled Spring 2007-2012 By High School Class Rank in Quintiles



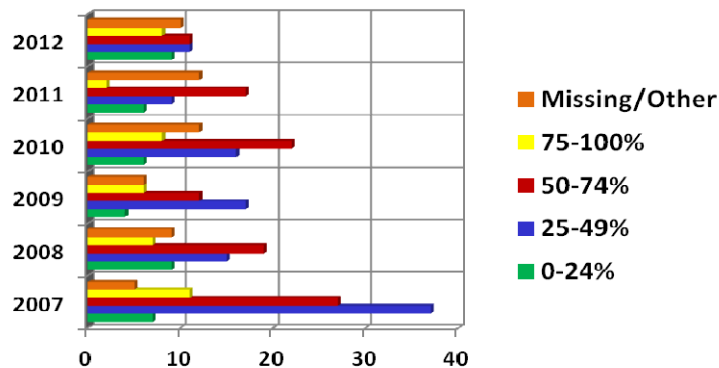
Quintile Rank	2007	2008	2009	2010	2011	2012
0-19%	5	5	2	3	5	6
20-39%	24	13	16	10	6	9
40-59%	27	10	8	23	12	5
60-79%	17	20	11	9	9	14
80-100%	9	2	2	7	2	5
Missing/Other	5	9	6	12	12	10
Total	87	59	45	64	46	49

First-time Freshmen Enrolled Fall 2006-2011 By High School Class Rank in Quartiles



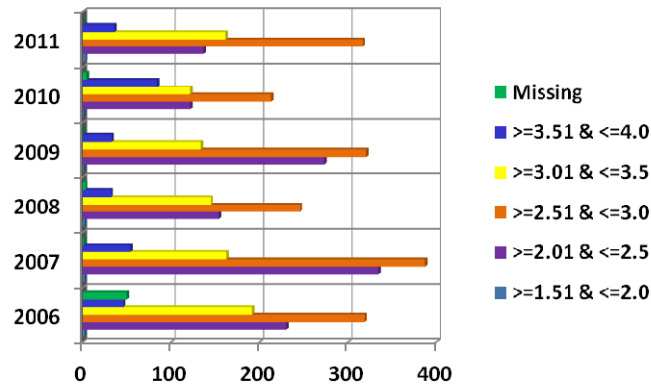
Quartile Rank	2006	2007	2008	2009	2010	2011
0-24%	113	147	50	90	48	57
25-49%	259	316	195	273	207	203
50-74%	278	291	201	242	188	234
75-100%	144	154	117	114	85	125
Missing/Other	45	34	19	43	19	36
Total	839	942	582	762	547	655

First-time Freshmen Enrolled Spring 2007-2012 By High School Class Rank in Quartiles



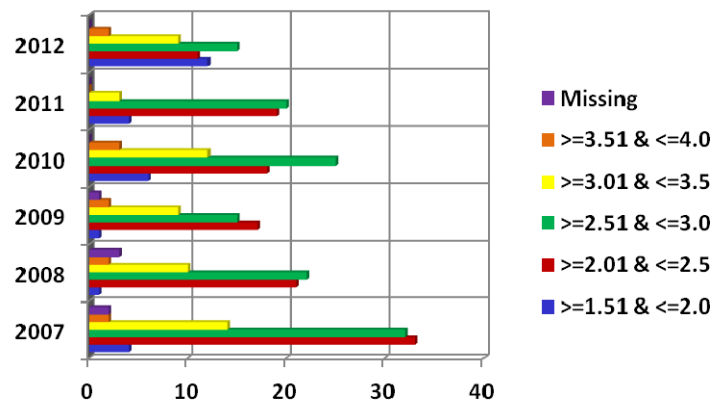
Quartile Rank	2007	2008	2009	2010	2011	2012
0-24%	7	9	4	6	6	9
25-49%	37	15	17	16	9	11
50-74%	27	19	12	22	17	11
75-100%	11	7	6	8	2	8
Missing/Other	5	9	6	12	12	10
Total	87	59	45	64	46	49

First-time Freshmen Enrolled Fall 2006-2011 By Predicted GPA



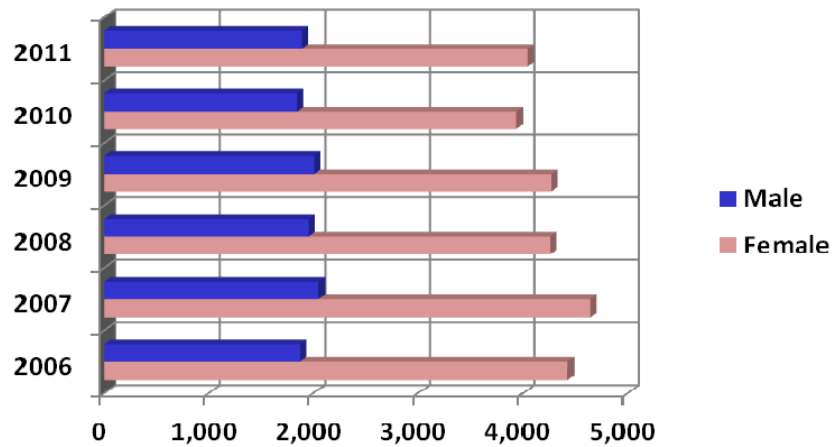
Predicted GPA	2006	2007	2008	2009	2010	2011
>=1.51 & <=2.0	2	2	2	1	1	3
>=2.01 & <=2.5	230	335	154	273	122	137
>=2.51 & <=3.0	319	387	246	321	213	317
>=3.01 & <=3.5	192	163	145	134	122	162
>=3.51 & <=4.0	46	54	32	33	84	36
Missing	50	1	3	0	5	0
Total	839	942	582	762	547	655

First-time Freshmen Enrolled Spring 2007-2012 By Predicted GPA



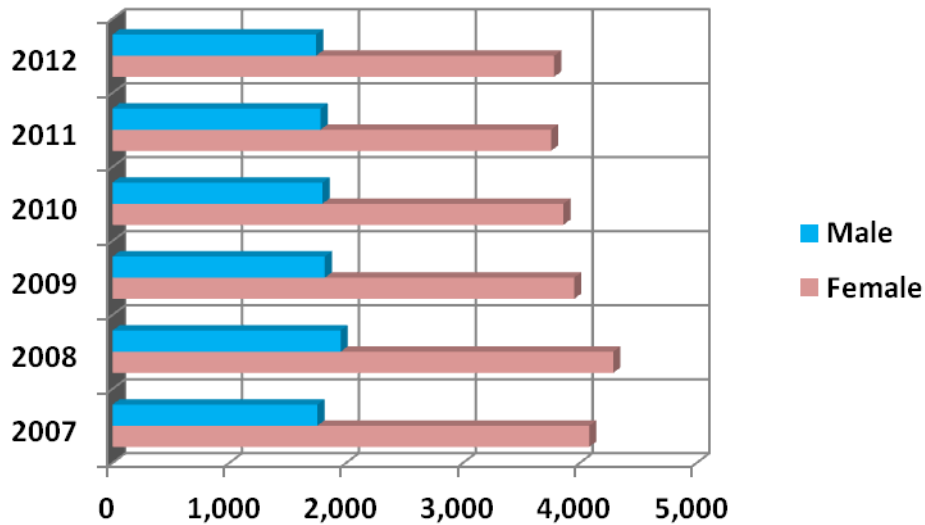
Predicted GPA	2007	2008	2009	2010	2011	2012
>=1.51 & <=2.0	4	1	1	6	4	12
>=2.01 & <=2.5	33	21	17	18	19	11
>=2.51 & <=3.0	32	22	15	25	20	15
>=3.01 & <=3.5	14	10	9	12	3	9
>=3.51 & <=4.0	2	2	2	3	0	2
Missing	2	3	1	0	0	0
Total	87	59	45	64	46	49

Total Student Enrollment for the Fall 2006-2011 By Gender



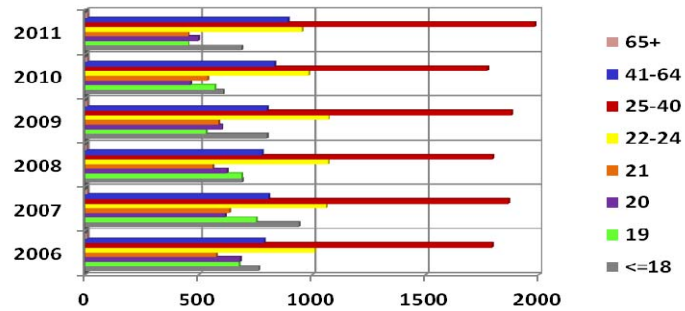
Gender	2006	2007	2008	2009	2010	2011
Female	4,429	4,644	4,263	4,274	3,939	4,042
Male	1,872	2,048	1,954	2,009	1,842	1,888
Total	6,301	6,692	6,217	6,283	5,781	5,930

Total Student Enrollment for the Spring 2007-2012 By Gender



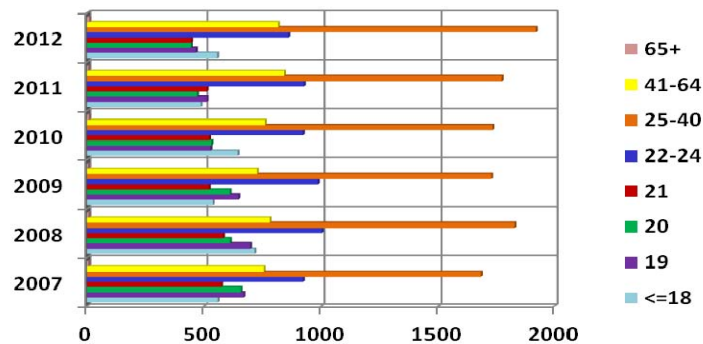
Gender	2007	2008	2009	2010	2011	2012
Female	4,079	4,284	3,950	3,858	3,752	3,779
Male	1,752	1,951	1,816	1,796	1,780	1,741
Total	5,831	6,235	5,766	5,654	5,532	5,520

Total Student Enrollment for the Fall 2006-2011 By Age



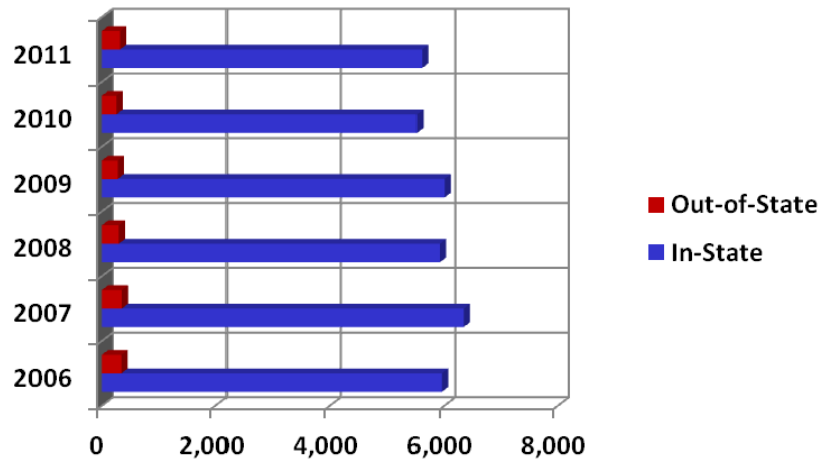
Age	2006	2007	2008	2009	2010	2011
<=18	765	943	691	802	608	689
19	677	751	688	531	569	452
20	682	617	625	602	464	498
21	575	636	560	585	538	453
22-24	1,011	1,060	1,070	1,072	985	956
25-40	1,795	1,869	1,797	1,882	1,775	1,982
41-64	789	808	781	802	834	892
65+	7	8	5	7	8	8
Total	6,301	6,692	6,217	6,283	5,781	5,930

Total Student Enrollment for the Spring 2007-2012 By Age



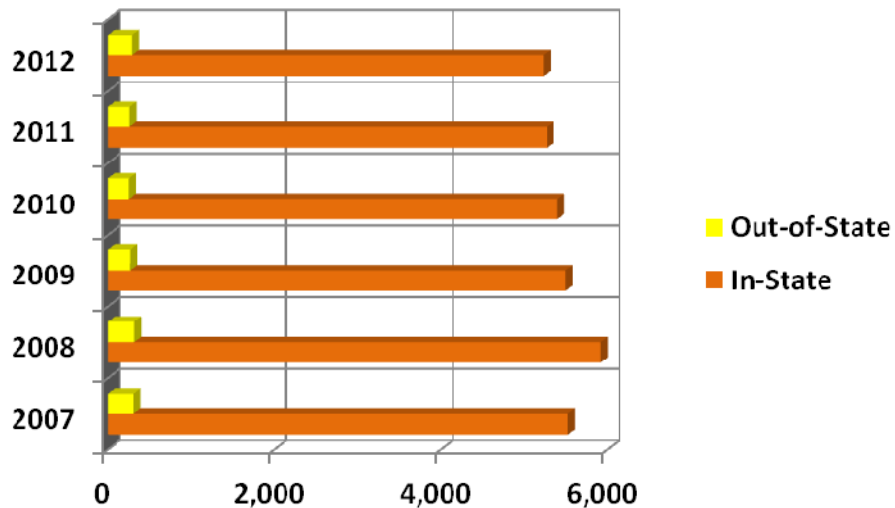
Age	2007	2008	2009	2010	2011	2012
<=18	559	718	538	645	486	557
19	670	699	648	528	512	465
20	658	612	611	532	470	443
21	574	582	521	522	512	445
22-24	922	1,004	986	922	926	859
25-40	1,684	1,829	1,729	1,734	1,774	1,921
41-64	757	783	728	762	845	819
65+	7	8	5	9	7	11
Total	5,831	6,235	5,766	5,654	5,532	5,520

Total Student Enrollment for the Fall 2006-2011 By Residency



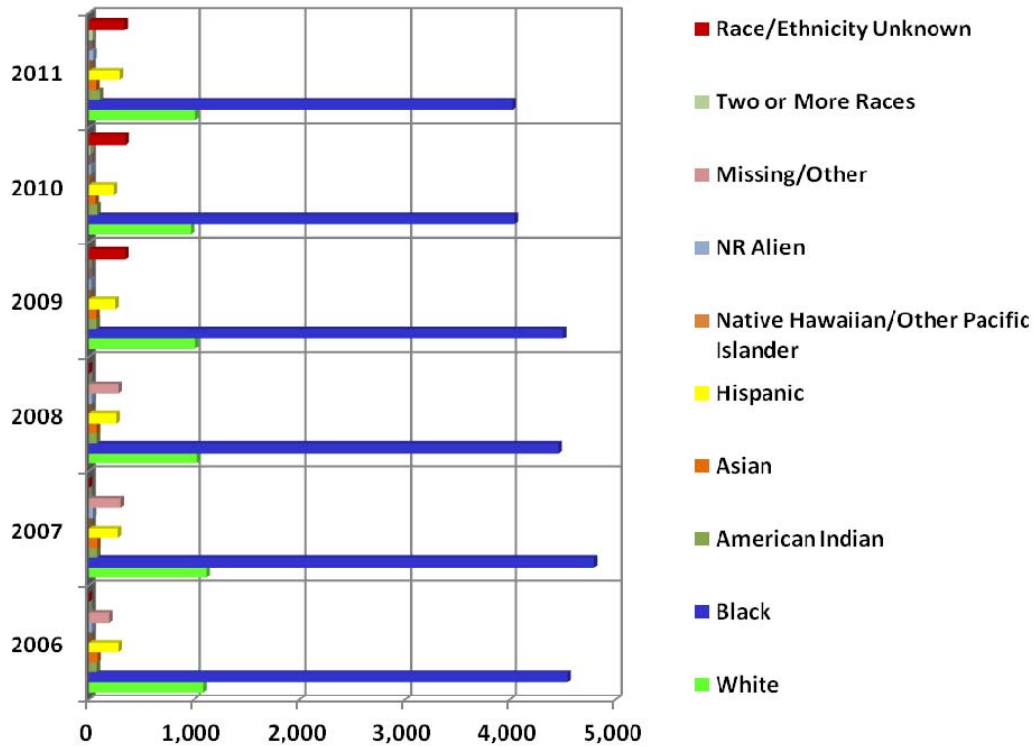
Residency	2006	2007	2008	2009	2010	2011
In-State	5,956	6,340	5,920	6,003	5,523	5,609
Out-of-State	345	352	297	280	258	321
Total	6,301	6,692	6,217	6,283	5,781	5,930

Total Student Enrollment for the Spring 2007-2012 By Residency



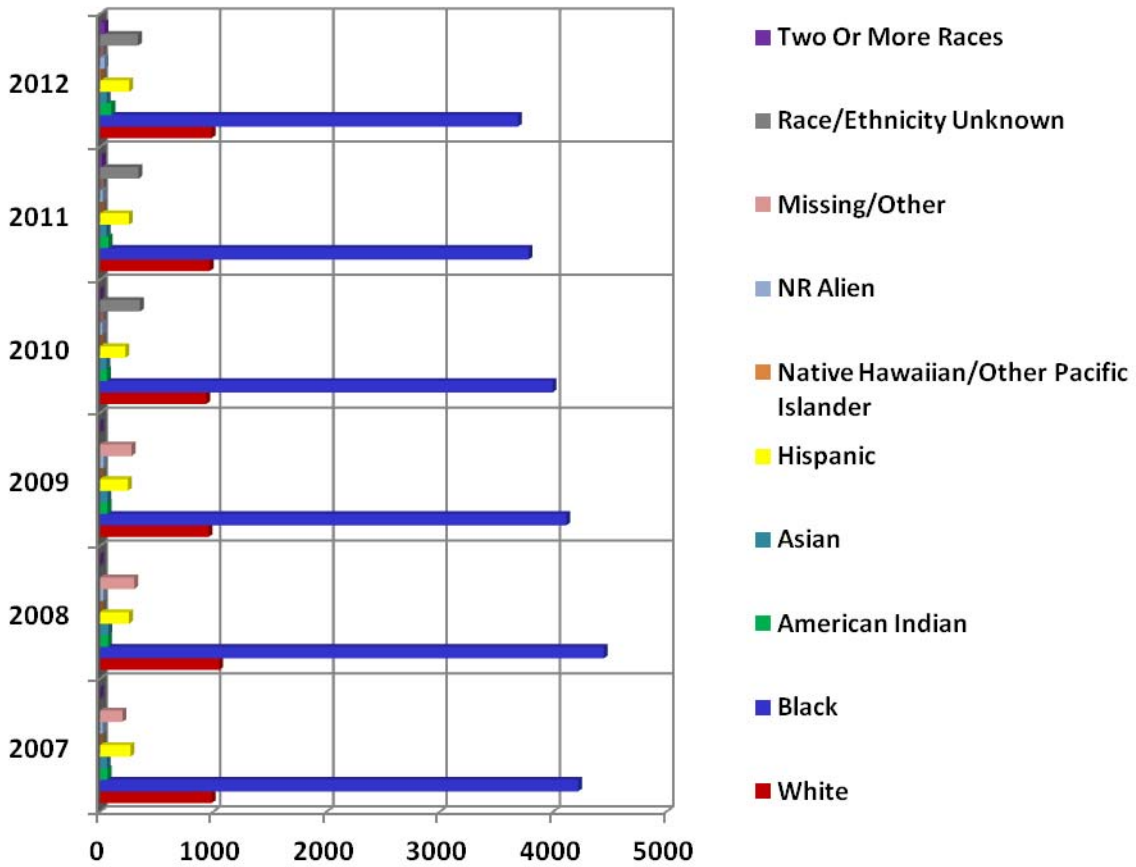
Residency	2007	2008	2009	2010	2011	2012
In-State	5,524	5,919	5,497	5,400	5,271	5,230
Out-of-State	307	316	269	254	261	290
Total	5,831	6,235	5,766	5,654	5,532	5,520

Total Student Enrollment for the Fall 2006-2011 By Race



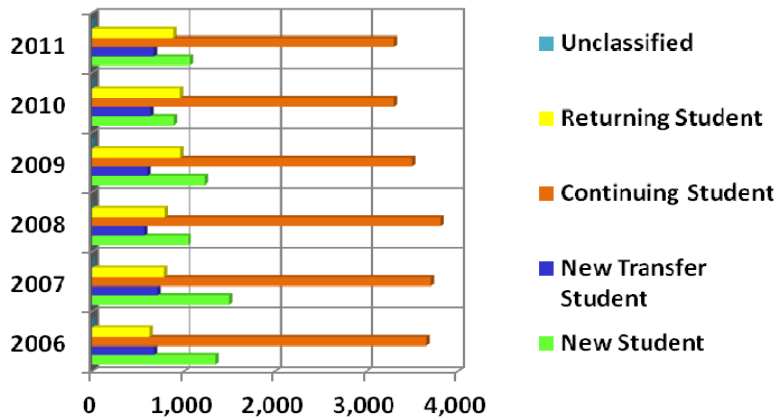
Race	2006	2007	2008	2009	2010	2011
White	1,091	1,120	1,031	1,014	967	1,015
Black	4,544	4,799	4,459	4,504	4,044	4,025
American Indian	74	76	73	71	79	103
Asian	80	77	74	70	62	68
Hispanic	285	278	266	255	241	296
Native Hawaiian/Other Pacific Islander	0	0	0	2	5	6
NR Alien	28	37	29	20	21	41
Missing/Other	199	305	285	0	0	0
Two or More Races	0	0	0	0	13	35
Race/Ethnicity Unknown	0	0	0	347	349	341
Total	6,301	6,692	6,217	6,283	5,781	5,930

Total Student Enrollment for the Spring 2007-2012 By Race



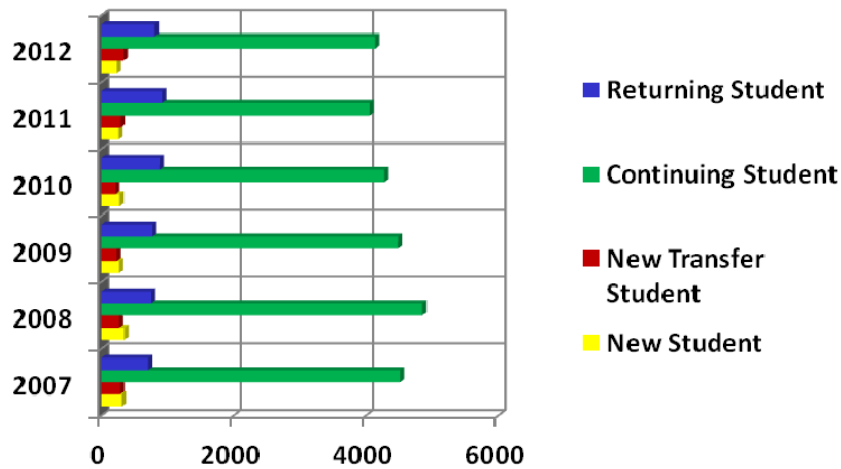
Race	2007	2008	2009	2010	2011	2012
White	988	1,053	960	938	969	986
Black	4,222	4,447	4,116	3,996	3,784	3,690
American Indian	67	72	67	62	76	101
Asian	61	74	66	58	59	60
Hispanic	270	257	246	224	256	258
Native Hawaiian/Other Pacific Islander	0	0	0	1	5	8
NR Alien	25	29	32	21	25	41
Missing/Other	198	303	279	0	0	0
Race/Ethnicity Unknown	0	0	0	353	341	336
Two Or More Races	0	0	0	1	17	40
Total	5,831	6,235	5,766	5,654	5,532	5,520

Total Student Enrollment for the Fall 2006-2011 By Status



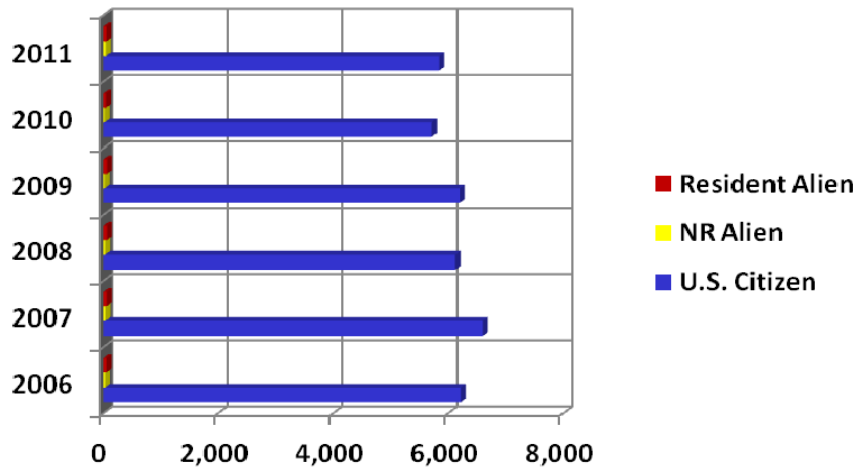
Status	2006	2007	2008	2009	2010	2011
New Student	1,350	1,494	1,045	1,227	891	1,071
New Transfer Student	670	708	570	601	632	670
Continuing Student	3,655	3,702	3,807	3,495	3,303	3,303
Returning Student	624	788	795	958	955	885
Unclassified	2	0	0	2	0	1
Total	6,301	6,692	6,217	6,283	5,781	5,930

Total Student Enrollment for the Spring 2007-2012 By Status



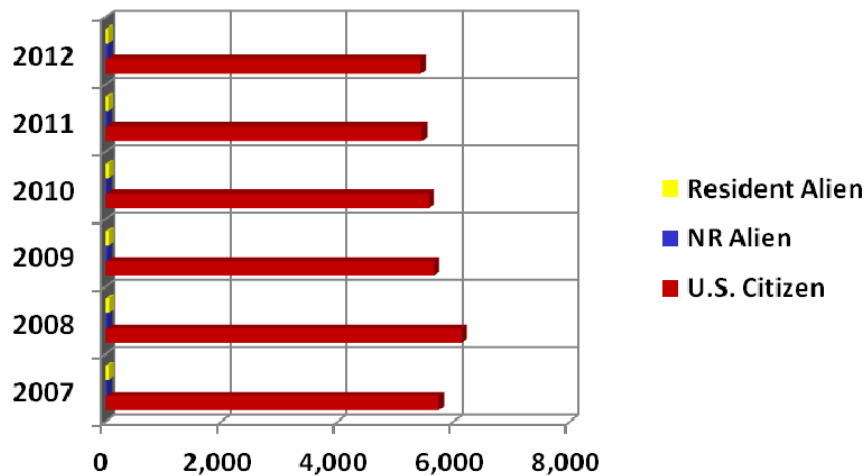
Status	2007	2008	2009	2010	2011	2012
New Student	311	349	272	278	263	236
New Transfer Student	290	271	235	215	294	337
Continuing Student	4,517	4,856	4,484	4,281	4,057	4,141
Returning Student	713	759	775	880	918	806
Total	5,831	6,235	5,766	5,654	5,532	5,520

Total Student Enrollment for the Fall 2006-2011 By Citizenship



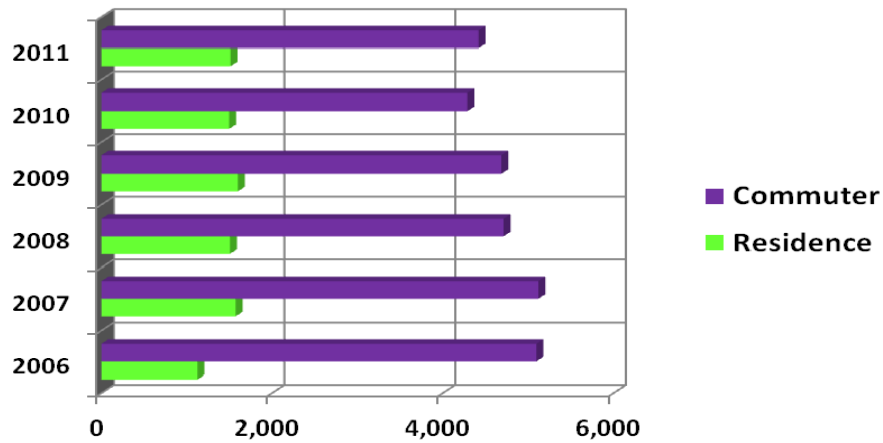
Citizenship	2006	2007	2008	2009	2010	2011
U.S. Citizen	6,216	6,594	6,123	6,198	5,713	5,836
NR Alien	28	37	29	20	21	41
Resident Alien	57	61	65	65	47	53
Total	6,301	6,692	6,217	6,283	5,781	5,930

Total Student Enrollment for the Spring 2007-2012 By Citizenship



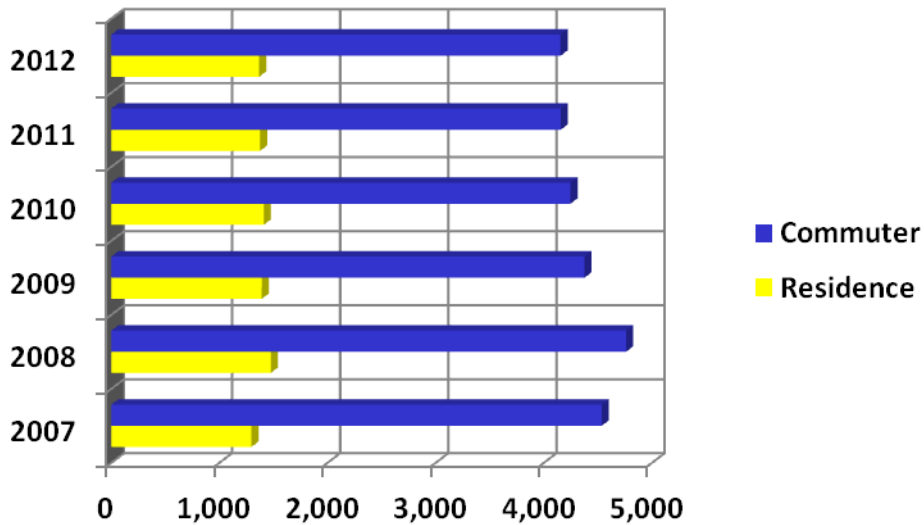
Citizenship	2007	2008	2009	2010	2011	2012
U.S. Citizen	5,746	6,138	5,672	5,575	5,458	5,434
NR Alien	25	29	32	21	25	41
Resident Alien	60	68	62	58	49	45
Total	5,831	6,235	5,766	5,654	5,532	5,520

Total Student Enrollment for the Fall 2006-2011 By Housing Status



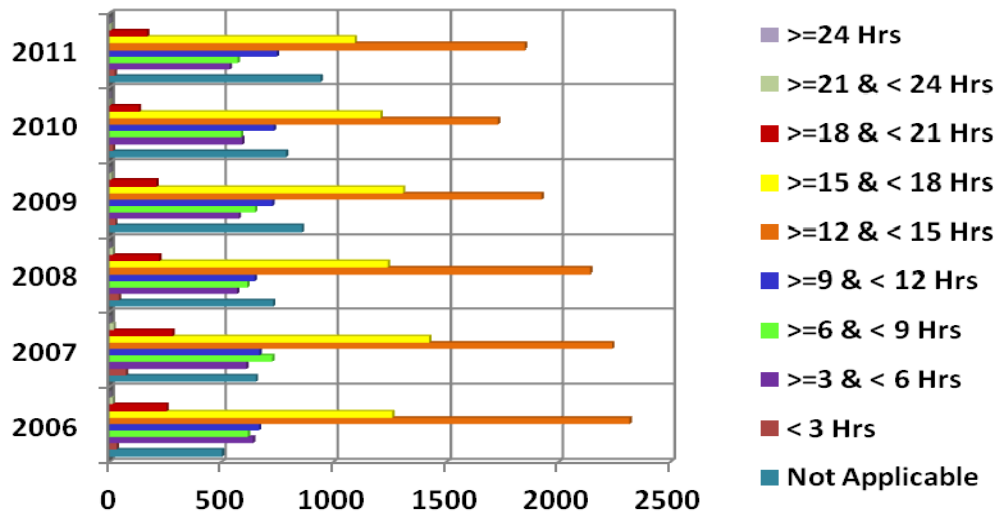
Housing Status	2006	2007	2008	2009	2010	2011
Residence	1,119	1,568	1,502	1,595	1,493	1,508
Commuter	5,102	5,124	4,715	4,688	4,288	4,422
Total	6,301	6,692	6,217	6,283	5,781	5,930

Total Student Enrollment for the Spring 2007-2012 By Housing Status



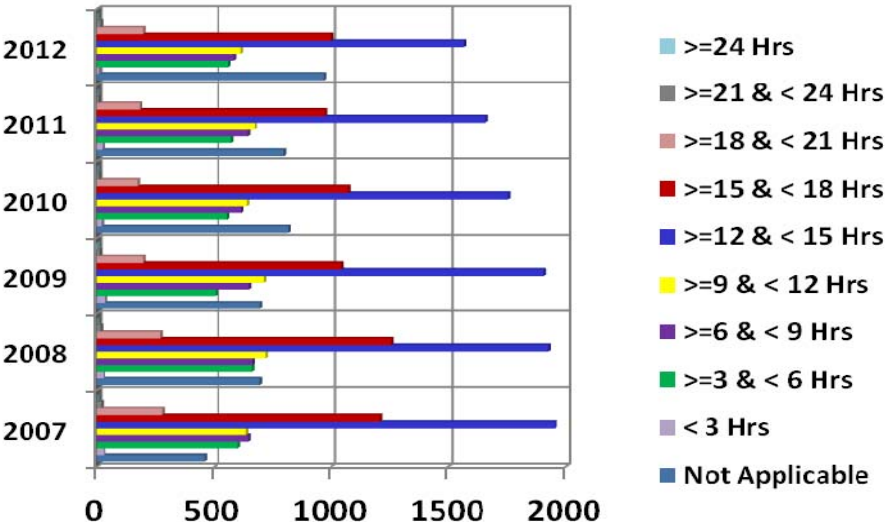
Housing Status	2007	2008	2009	2010	2011	2012
Residence	1,296	1,475	1,391	1,409	1,376	1,366
Commuter	4,535	4,760	4,375	4,245	4,156	4,154
Total	5,831	6,235	5,766	5,654	5,532	5,520

Total Student Enrollment for the Fall 2006-2011 By Semester Credit Hours



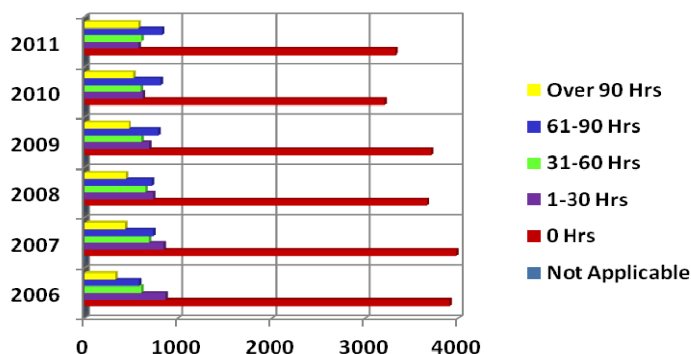
Semester Hours	2006	2007	2008	2009	2010	2011
Not Applicable	502	653	730	859	788	942
< 3 Hrs	31	73	41	25	15	23
>=3 & < 6 Hrs	641	611	569	577	592	536
>=6 & < 9 Hrs	618	727	615	650	587	572
>=9 & < 12 Hrs	667	669	648	727	734	747
>=12 & < 15 Hrs	2,317	2,239	2,141	1,924	1,729	1,849
>=15 & < 18 Hrs	1,257	1,422	1,237	1,305	1,204	1,089
>=18 & < 21 Hrs	254	280	222	209	131	167
>=21 & < 24 Hrs	14	18	14	7	1	5
>=24 Hrs	0	0	0	0	0	0
Total	6,301	6,692	6,217	6,283	5,781	5,930

Total Student Enrollment for the Spring 2007-2012 By Semester Credit Hours



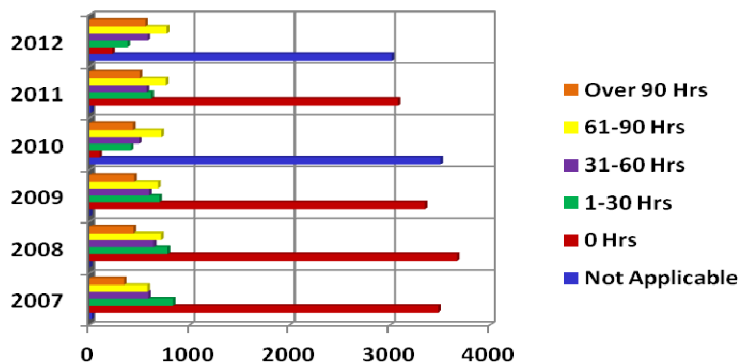
Semester Hours	2007	2008	2009	2010	2011	2012
Not Applicable	460	697	698	815	796	967
< 3 Hrs	30	29	38	20	24	9
>=3 & < 6 Hrs	601	661	506	557	574	562
>=6 & < 9 Hrs	645	662	648	615	644	585
>=9 & < 12 Hrs	635	721	715	639	675	613
>=12 & < 15 Hrs	1,953	1,923	1,904	1,752	1,658	1,565
>=15 & < 18 Hrs	1,208	1,254	1,043	1,073	971	1,001
>=18 & < 21 Hrs	280	272	201	174	183	202
>=21 & < 24 Hrs	19	16	11	9	7	16
>=24 Hrs	0	0	2	0	0	0
Total	5,831	6,235	5,766	5,654	5,532	5,520

Total Student Enrollment for the Fall 2006-2011 By Transfer Hours Applied Towards Degree



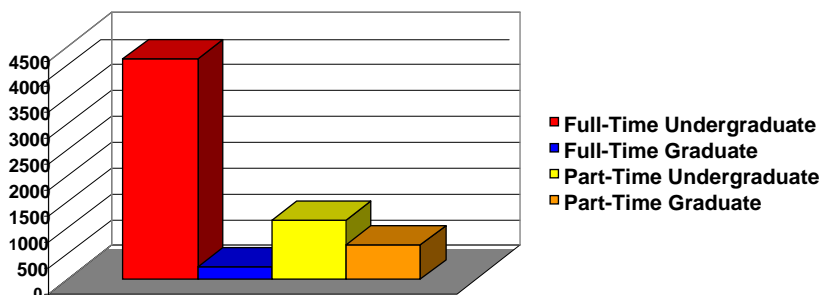
Transfer Hours	2006	2007	2008	2009	2010	2011
Not Applicable	1	6	0	1	0	0
0 Hrs	3,905	3,977	3,664	3,710	3,205	3,321
1-30 Hrs	869	849	737	695	627	583
31-60 Hrs	612	693	655	613	605	613
61-90 Hrs	588	738	723	792	817	832
Over 90 Hrs	326	429	438	472	527	581
Total	6,301	6,692	6,217	6,283	5,781	5,930

Total Student Enrollment for the Spring 2007-2012 By Transfer Hours Applied Towards Degree



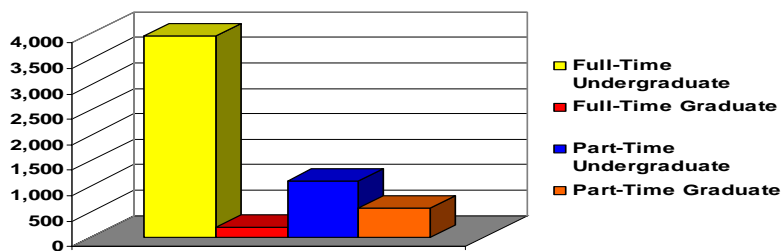
Transfer Hours	2007	2008	2009	2010	2011	2012
Not Applicable	19	1	1	3,501	12	3,013
0 Hrs	3,478	3,666	3,345	98	3,077	225
1-30 Hrs	830	777	695	413	614	378
31-60 Hrs	586	639	596	492	569	579
61-90 Hrs	577	713	682	716	762	769
Over 90 Hrs	341	439	447	434	498	556
Total	5,831	6,235	5,766	5,654	5,532	5,520

Fall 2006 Students By Classification



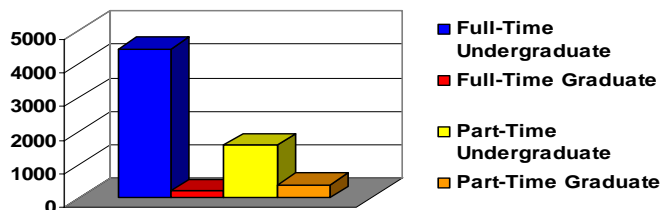
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	823	98.1	16	1.9	839	13.3
Freshmen	629	82.8	131	17.2	760	12.1
Sophomores	928	84.7	167	15.2	1,095	17.4
Juniors	832	78.2	232	21.8	1,064	16.9
Seniors	1,034	69.7	449	30.3	1,483	23.5
Special/Unclassified	14	8.9	144	91.1	158	2.5
Total Undergraduate	4,260	78.9	1,139	21.1	5,399	85.7
Graduate Students	236	26.2	666	73.8	902	14.3
Total Students	4,496	71.3	1,805	28.6	6,301	100.0

Spring 2007 Students By Classification



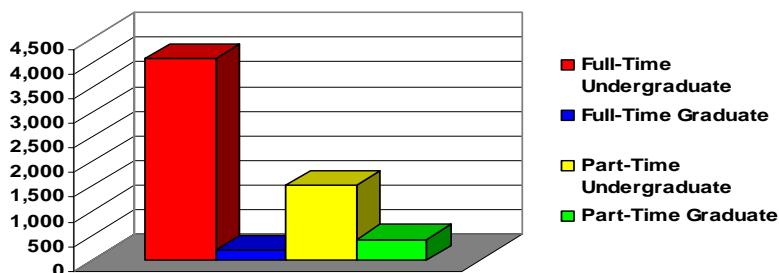
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	78	89.7	9	10.3	87	1.5
Freshmen	1,034	89.7	119	10.3	1,153	19.8
Sophomores	928	86.4	146	13.6	1,074	18.4
Juniors	835	79.3	218	20.7	1,053	18.1
Seniors	1,069	70.3	452	29.7	1,521	26.1
Special/Unclassified	19	10.5	161	89.5	180	3.1
Total Undergraduate	3,963	78.2	1,105	21.8	5,068	86.9
Graduate Students	195	25.6	568	74.4	763	13.1
Total Students	4,158	71.3	1,673	28.7	5,831	100.0

Fall 2007 Students By Classification



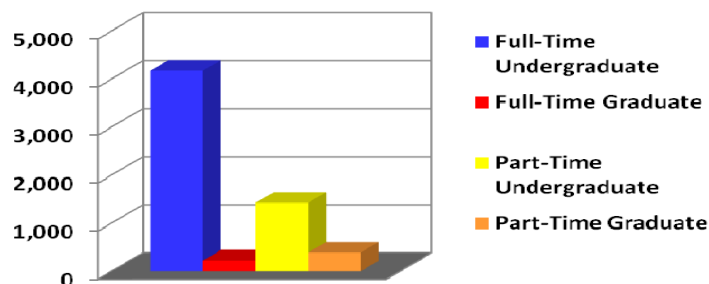
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	931	98.8	11	1.2	942	14.1
Freshmen	577	77.7	166	22.3	743	11.1
Sophomores	929	83.4	185	16.6	1,114	16.6
Juniors	887	76.3	276	23.7	1,163	17.4
Seniors	1,120	65.3	596	34.7	1,716	25.6
Special/Unclassified	27	6.9	363	93.1	390	5.8
Total Undergraduate	4,471	73.7	1,597	26.3	6,068	90.7
Graduate Students	210	33.6	414	66.3	624	9.3
Total Students	4,681	70.0	2,011	30.0	6,692	100.0

Spring 2008 Students By Classification



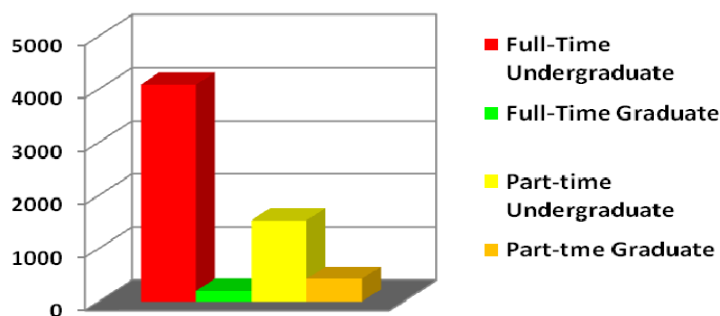
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	54	91.5	5	8.5	59	0.9
Freshmen	1,043	89.7	120	10.3	1,163	18.6
Sophomores	892	87.0	133	13.0	1,025	16.4
Juniors	867	75.6	280	24.4	1,147	18.4
Seniors	1,191	68.6	544	31.4	1,735	27.8
Special/Unclassified	37	7.7	445	92.3	482	7.7
Total Undergraduate	4,084	72.8	1,527	27.2	5,611	90.0
Graduate Students	199	31.9	425	68.1	624	10.0
Total Students	4,283	68.7	1,952	31.3	6,235	100.0

Fall 2008 Students By Classification



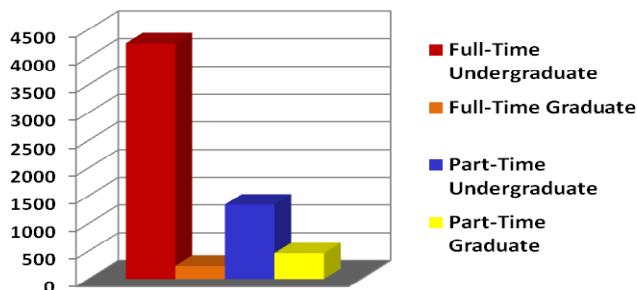
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	579	99.5	3	0.5	582	9.4
Freshmen	567	86.3	90	13.7	657	10.6
Sophomores	910	87.0	136	13.0	1,046	16.8
Juniors	870	76.0	274	23.9	1,144	18.4
Seniors	1,159	66.2	591	33.8	1,750	28.1
Special/Unclassified	93	22.0	330	78.0	423	6.8
Total Undergraduate	4,178	74.6	1,424	25.4	5,602	90.1
Graduate Students	227	36.9	388	63.1	615	10.0
Total Students	4,405	70.9	1,812	29.1	6,217	100.0

Spring 2009 Students By Classification



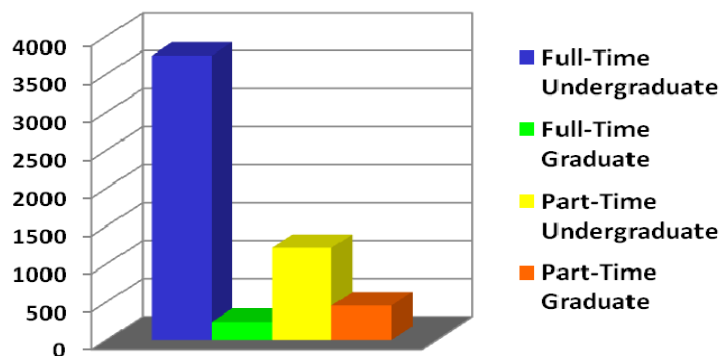
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	42	93.3	3	6.7	45	0.8
Freshmen	782	89.6	91	10.4	873	15.1
Sophomores	876	88.1	118	11.9	994	17.2
Juniors	797	75.8	254	24.2	1,051	18.2
Seniors	1,228	68.1	575	31.9	1,803	31.3
Special/Unclassified	73	17.5	343	82.4	416	7.2
Total Undergraduate	3,798	73.3	1,384	26.7	5,182	89.9
Graduate Students	185	31.7	399	68.3	584	10.1
Total Students	3,983	68.7	1,783	31.3	5,766	100.0

Fall 2009 Students By Classification



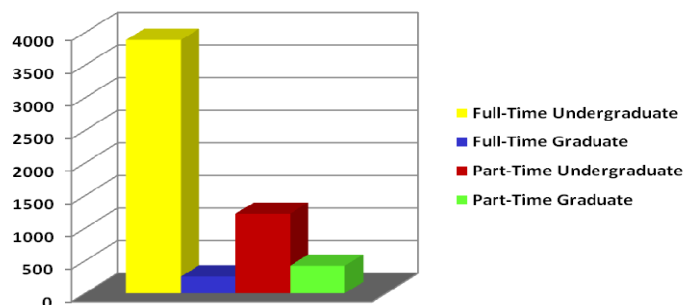
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	750	99.1	7	0.9	757	12.1
Freshmen	402	86.8	61	13.2	463	7.4
Sophomores	825	86.9	124	13.1	949	15.1
Juniors	882	78.1	247	21.9	1,129	18.0
Seniors	1,308	66.9	648	33.1	1,956	31.1
Special/Unclassified	79	23.8	253	76.2	332	5.3
Undergraduate	4,246	76.0	1,340	24.0	5,586	88.9
Graduate Students	235	33.7	462	66.3	697	11.1
Total Students	4,481	71.3	1,802	28.7	6,283	100.0

Spring 2010 Students By Classification



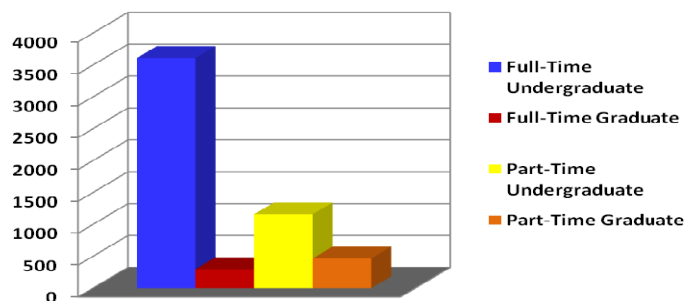
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	57	89.1	7	10.9	64	1.1
Freshmen	799	92.8	62	7.2	861	15.2
Sophomores	691	87.6	98	12.4	789	13.9
Juniors	854	78.8	230	21.2	1,084	19.2
Seniors	1,272	68.5	584	31.5	1,856	32.8
Special/Unclassified	72	23.4	235	76.5	307	5.4
Total Undergraduate	3,745	75.5	1,216	24.5	4,961	87.7
Graduate Students	240	34.6	453	65.4	693	12.3
Total Students	3,985	70.5	1,669	29.5	5,654	100.0

Fall 2010 Students By Classification



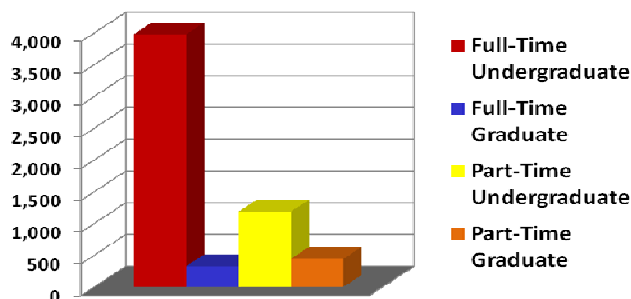
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	538	98.3	9	1.6	547	9.5
Freshmen	380	87.0	57	13.0	437	7.6
Sophomores	728	87.3	106	12.7	834	14.4
Juniors	808	78.7	219	21.3	1,027	17.8
Seniors	1,367	67.6	656	32.4	2,023	35.0
Special/Unclassified	63	26.8	172	73.2	235	4.1
Undergraduate	3,884	76.1	1,219	23.9	5,103	88.3
Graduate Students	257	37.9	421	62.1	678	11.7
Total Students	4,141	71.6	1,640	28.4	5,781	100.0

Spring 2011 Students By Classification



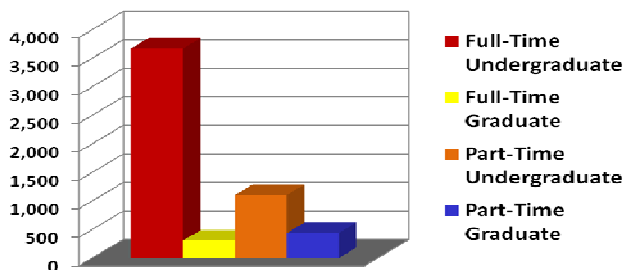
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	34	73.9	12	26.1	46	0.8
Freshmen	672	88.0	92	12.0	764	13.8
Sophomores	699	90.5	73	9.4	772	14.0
Juniors	777	80.6	187	19.4	964	17.4
Seniors	1,362	68.8	618	31.2	1,980	35.8
Special/Unclassified	66	27.3	176	72.7	242	4.4
Undergraduate	3,610	75.7	1,158	24.3	4,768	86.2
Graduate Students	298	39.0	466	61.0	764	13.8
Total Students	3,908	70.6	1,624	29.3	5,532	100.0

Fall 2011 Students By Classification



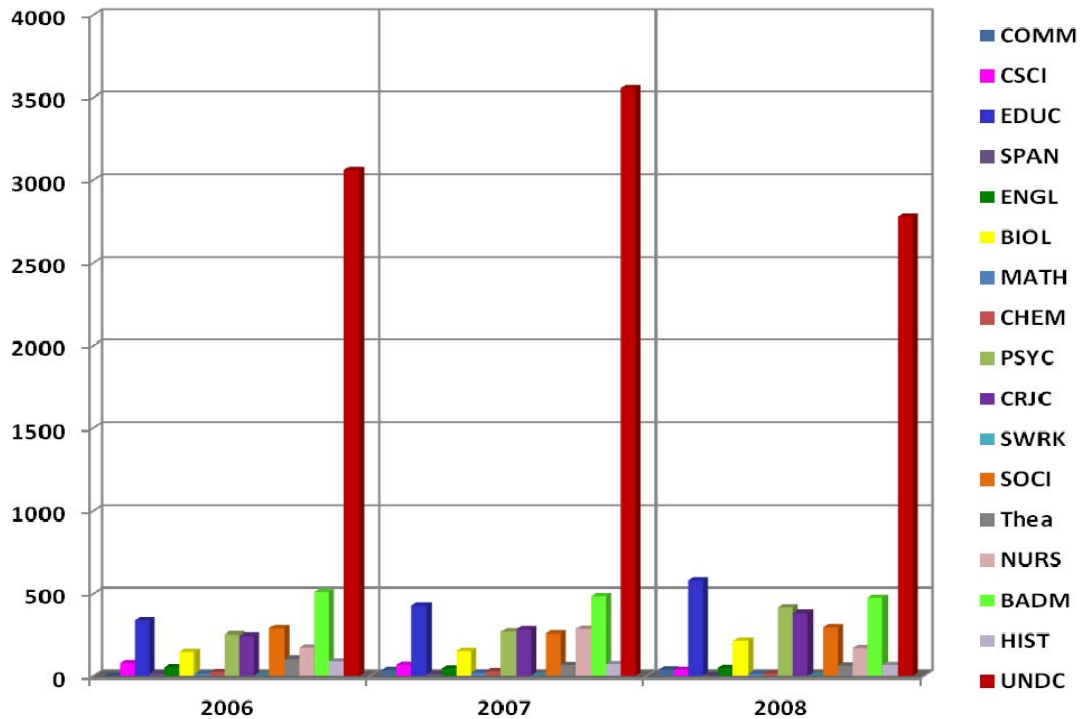
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	647	98.8	8	1.2	655	11.0
Freshmen	377	80.7	90	19.3	467	7.9
Sophomores	687	88.1	93	11.9	780	13.2
Juniors	765	81.9	169	18.1	934	15.8
Seniors	1,440	68.8	654	31.2	2,094	35.3
Special/Unclassified	61	26.3	171	73.7	232	3.9
Undergraduate	3,977	77.0	1,185	23.0	5,162	87.0
Graduate Students	325	42.3	443	57.7	768	13.0
Total Students	4,302	72.5	1,628	27.5	5,930	100.0

Spring 2012 Students By Classification



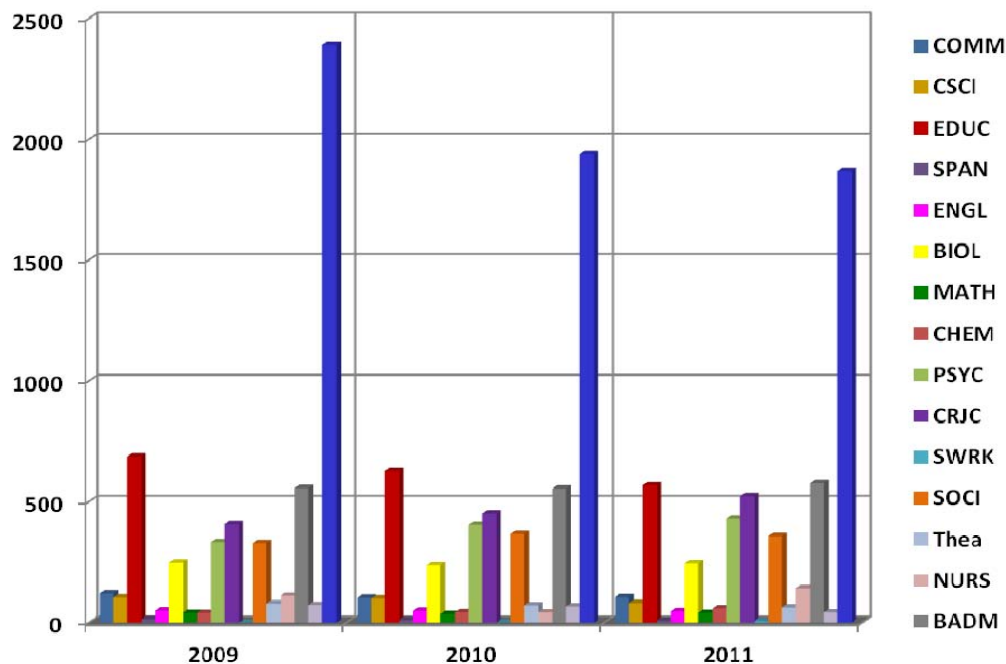
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	45	91.8	4	8.2	49	1.0
Freshmen	774	85.6	130	14.4	904	16.4
Sophomores	630	88.6	81	11.4	711	12.9
Juniors	765	82.7	160	17.3	925	16.8
Seniors	1,373	69.7	596	30.3	1,969	35.7
Special/Unclassified	85	39.0	133	61.0	218	3.9
Undergraduate	3,672	77.0	1,104	23.1	4,776	86.5
Graduate Students	306	41.1	438	58.9	744	13.5
Total Students	3,978	72.1	1,542	27.9	5,520	100.0

Fall 2006-2008 Enrolled Students Undergraduate By Major



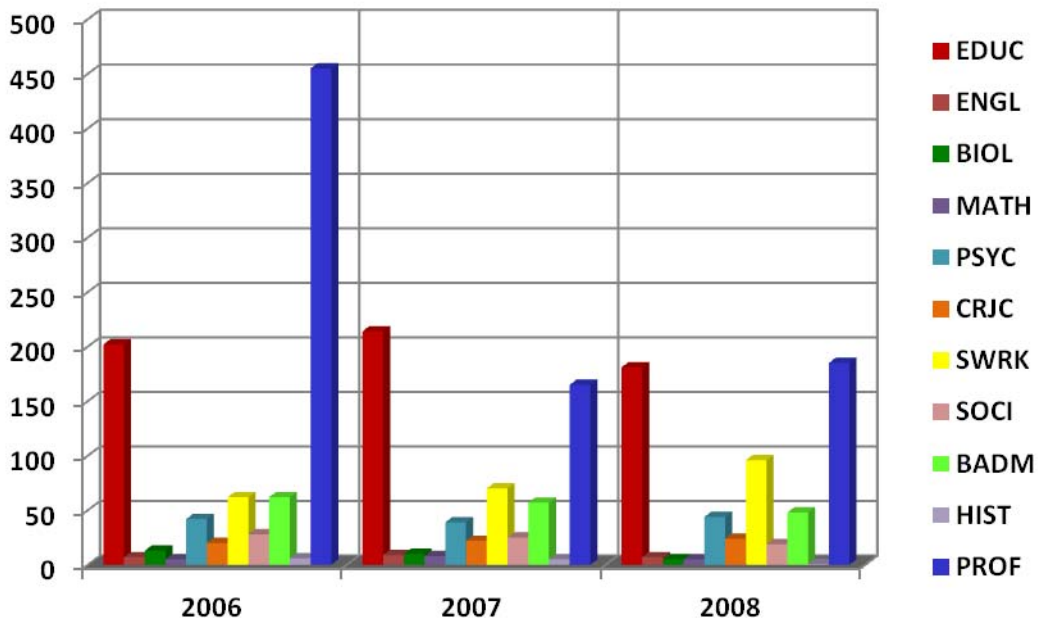
Major	Title	2006	2007	2008
COMM	Communication Studies/Speech Comm	0	37	40
CSCI	Computer Science	80	69	38
EDUC	Education	339	426	579
SPAN	Spanish Language	16	13	4
ENGL	English Language	54	46	50
BIOL	Biology	145	151	216
MATH	Mathematics	14	18	13
CHEM	Chemistry	24	29	14
PSYC	Psychology	253	269	414
CRJC	Criminal Justice	243	283	382
SWRK	Social Work	0	1	0
SOCI	Sociology/Geography/Political Science	290	258	295
Thea	Dramatic/Theatre Arts and Stagecraft, Other	104	68	64
NURS	Nursing	172	285	169
BADM	Business Administration	511	485	475
HIST	History	91	74	69
UNDC	Undecided	3,063	3,556	2,780
Total		5,399	6,068	5,602

Fall 2009-2011 Enrolled Students Undergraduate By Major



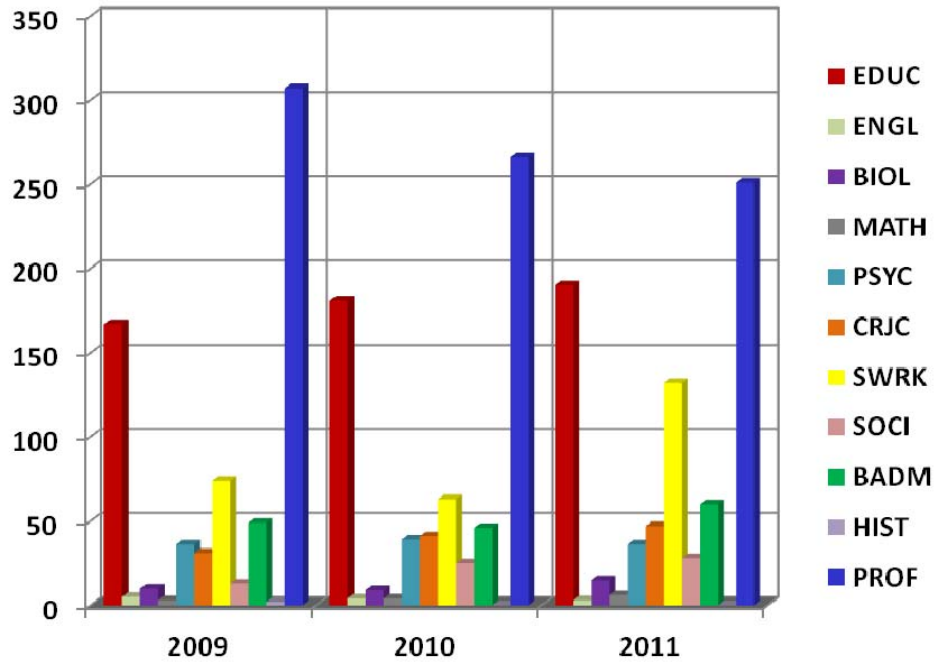
Major	Title	2009	2010	2011
COMM	Communication Studies/Speech Comm	121	103	105
CSCI	Computer Science	104	100	81
EDUC	Education	687	626	568
SPAN	Spanish Language	15	11	8
ENGL	English Language	50	49	47
BIOL	Biology	248	237	245
MATH	Mathematics	40	35	40
CHEM	Chemistry	40	43	59
PSYC	Psychology	333	406	429
CRJC	Criminal Justice	409	451	523
SWRK	Social Work	0	0	6
SOCI	Sociology/Geography/Political Science	329	367	358
Thea	Dramatic/Theatre Arts and Stagecraft, Other	79	71	63
NURS	Nursing	111	42	142
BADM	Business Administration	557	555	577
HIST	History	73	67	42
UNDC	Undecided	2,390	1,940	1,869
Total		5,586	5,103	5,162

Fall 2006-2008 Enrolled Students Graduate By Major



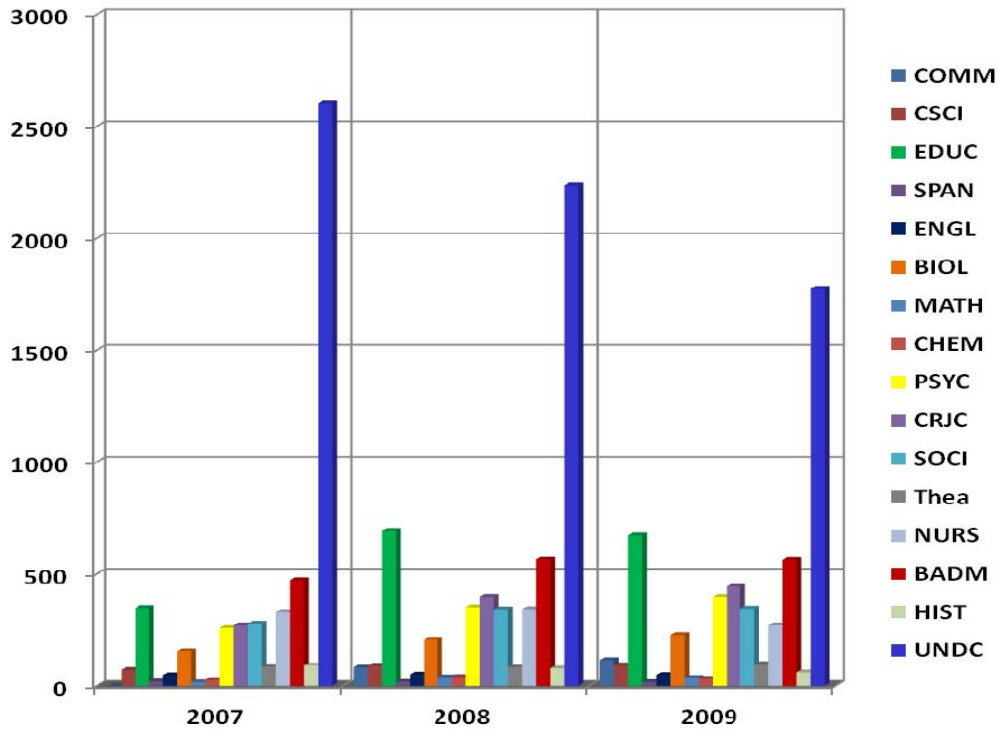
Major	Title	2006	2007	2008
EDUC	Education	202	214	181
ENGL	English Language	7	9	7
BIOL	Biology	13	10	5
MATH	Mathematics	5	8	5
PSYC	Psychology	42	39	44
CRJC	Criminal Justice	20	22	24
SWRK	Social Work	62	70	96
SOCI	Sociology/Geography/Political Science/History	28	25	19
BADM	Business Administration	62	57	48
HIST	History	6	5	1
PROF	Professional Development	455	165	185
Total		902	624	615

Fall 2009-2011 Enrolled Students Graduate By Major



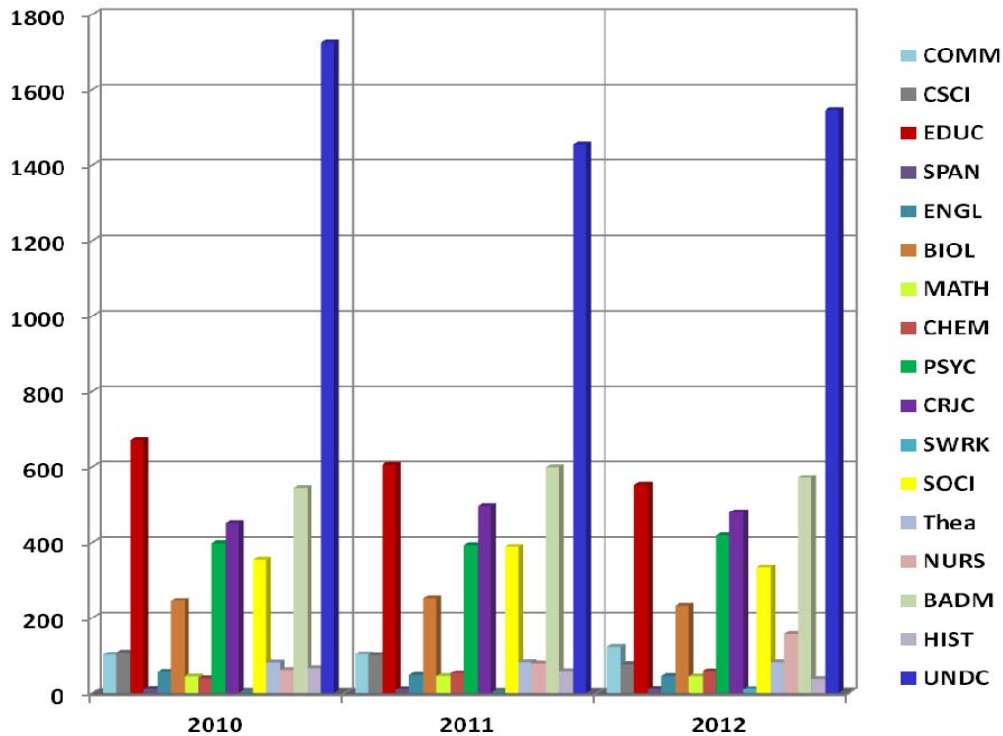
Major	Title	2009	2010	2011
EDUC	Education	167	181	190
ENGL	English Language	5	4	3
BIOL	Biology	10	9	15
MATH	Mathematics	3	4	6
PSYC	Psychology	36	39	36
CRJC	Criminal Justice	31	41	47
SWRK	Social Work	74	63	132
SOCI	Sociology/Geography/Political Science	13	25	28
BADM	Business Administration	49	46	60
HIST	History	2	0	0
PROF	Professional Development	307	266	251
Total		697	678	768

Spring 2007-2009 Enrolled Students Undergraduate By Major



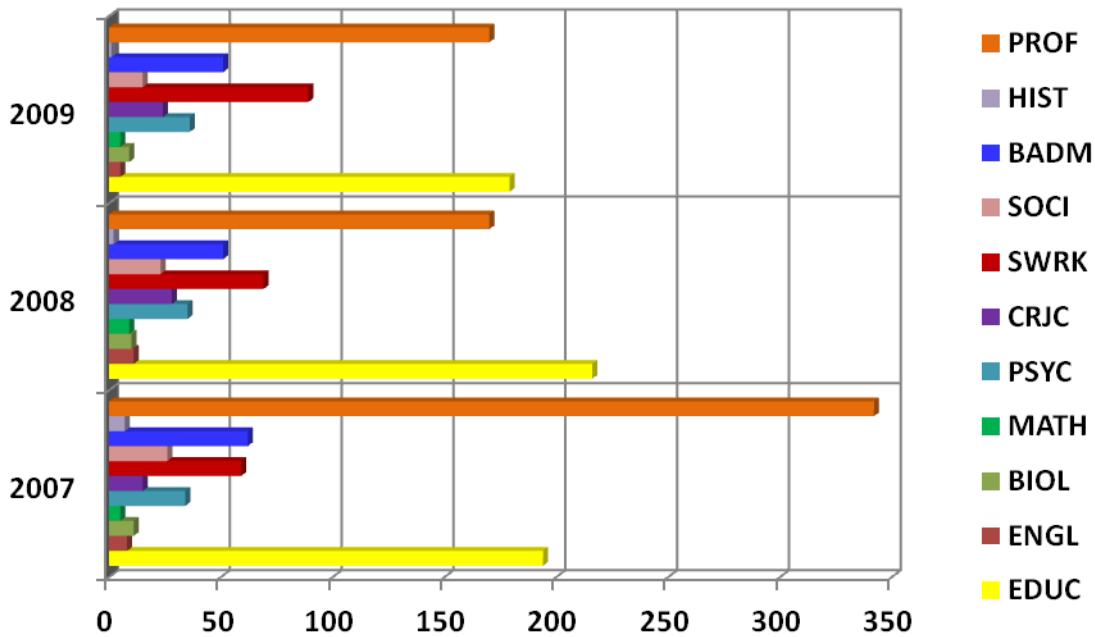
Major	Title	2007	2008	2009
COMM	Communication Studies/Speech Comm	0	83	114
CSCI	Computer Science	71	89	91
EDUC	Education	348	692	672
SPAN	Spanish Language	20	18	17
ENGL	English Language	47	50	48
BIOL	Biology	155	206	227
MATH	Mathematics	16	38	35
CHEM	Chemistry	26	39	31
PSYC	Psychology	258	351	398
CRJC	Criminal Justice	270	399	444
SOCI	Sociology/Geography/Political Science	277	341	344
Thea	Dramatic/Theatre Arts and Stagecraft, Other	86	85	96
NURS	Nursing	329	342	270
BADM	Business Administration	472	564	561
HIST	History	91	78	60
UNDC	Undecided	2,602	2,236	1774
Total		5,068	5,611	5182

Spring 2010-2012 Enrolled Students Undergraduate By Major



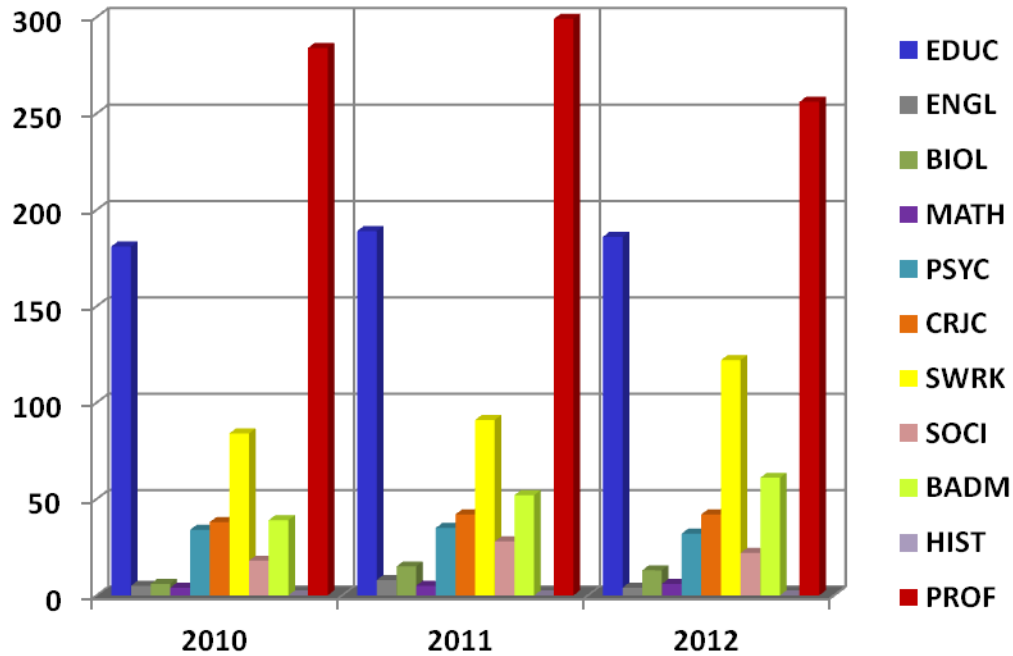
Major	Title	2010	2011	2012
COMM	Communication Studies/Speech Comm	102	103	123
CSCI	Computer Science	108	101	77
EDUC	Education	672	605	552
SPAN	Spanish Language	12	11	12
ENGL	English Language	57	48	45
BIOL	Biology	245	252	231
MATH	Mathematics	44	45	44
CHEM	Chemistry	39	53	58
PSYC	Psychology	398	393	418
CRJC	Criminal Justice	451	496	479
SWRK	Social Work	0	0	11
SOCI	Sociology/Geography/Political Science	354	388	333
Thea	Dramatic/Theatre Arts and Stagecraft, Other	81	82	82
NURS	Nursing	62	79	158
BADM	Business Administration	544	599	571
HIST	History	67	59	37
UNDC	Undecided	1,725	1,454	1,545
Total		4,961	4,768	4,776

Spring 2007-2009 Enrolled Students Graduate By Major



Major	Title	2007	2008	2009
EDUC	Education	194	216	179
ENGL	English Language	8	11	5
BIOL	Biology	11	10	9
MATH	Mathematics	5	9	5
PSYC	Psychology	34	35	36
CRJC	Criminal Justice*	15	28	24
SWRK	Social Work	59	69	89
SOCI	Sociology/Geography/Political Science	26	23	15
BADM	Business Administration	62	51	51
HIST	History	7	2	1
PROF	Professional Development	342	170	170
Total		763	624	584

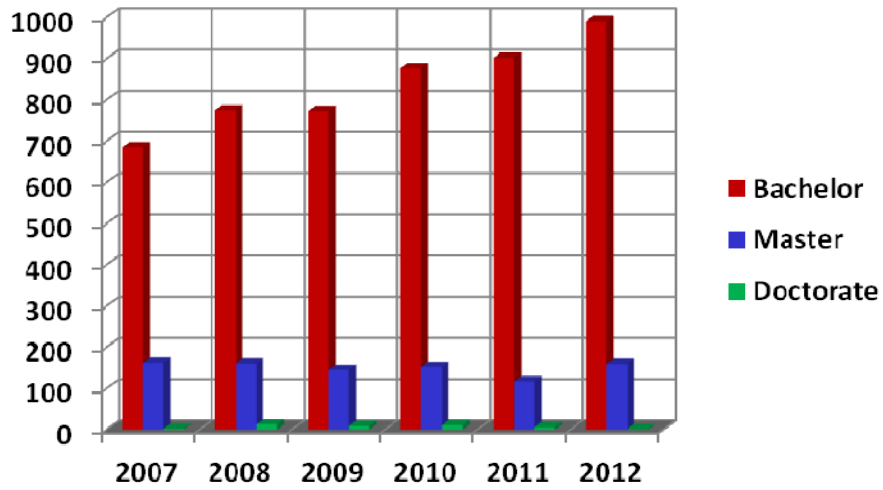
Spring 2010-2012 Enrolled Students Graduate By Major



Major	Title	2010	2011	2012
EDUC	Education	181	189	186
ENGL	English Language	5	8	4
BIOL	Biology	6	15	13
MATH	Mathematics	4	5	6
PSYC	Psychology	34	35	32
CRJC	Criminal Justice	38	42	42
SWRK	Social Work	84	91	122
SOCI	Sociology/Geography/Political Science	18	28	22
BADM	Business Administration	39	52	61
HIST	History	0	0	0
PROF	Professional Development	284	299	256
Total		693	764	744

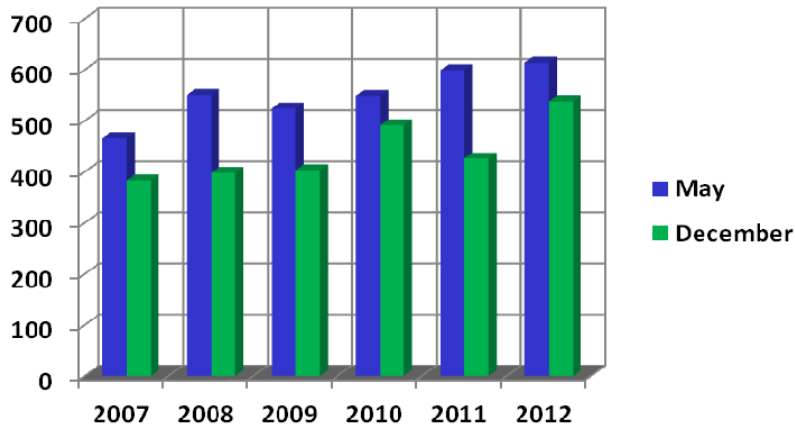
Upper Division (junior, senior, and graduate) Enrollment		Fall 08	Spr 09	Fall 09	Spr 10	Fall 10	Spr 11	Fall 11	Spr 12
090101 Communication Studies/Speech Commun	018 BA	16	76	90	82	72	73	70	82
110701 Computer Science	027 BS	11	53	58	64	63	61	51	60
130401 Educational Leadership and Administration, General	124 MSA	48	45	33	33	32	32	32	32
	403 EdD	44	45	48	45	48	43	55	54
131005 Education/Teaching of Individuals with Emotional Disturbances	104 MAEd	0	0	0	0	0	0	0	0
131006 Education/Teaching of Individuals with Mental Retardation	104 MAEd	0	0	0	0	0	0	0	0
131011 Education/Teaching of Individuals with Specific Learning Dis.	104 MAEd	0	0	0	0	0	0	0	0
131202 Elementary Education and Teaching	027 BS	211	206	194	194	189	165	161	153
	104 MAEd	0	0	0	0	0	0	0	0
131203 Junior High/Intermediate/Middle School Education and Teaching	027 BS	22	34	37	29	29	34	39	40
	104 MAEd	0	0	0	0	0	0	0	0
131210 Early Childhood Education and Teaching (NEW)	027 BS	139	155	178	176	169	174	180	197
131299 Teacher Education and Professional Development, Specific Levels and Methods, Other	106 MAT	24	27	31	40	49	56	47	43
	109 MEd	65	62	55	63	52	58	56	57
131302 Art Teacher Education	027 BS	5	6	12	7	6	2	3	4
131303 Business Teacher Education	027 BS	5	6	7	7	4	3	2	2
131305 English/Language Arts Teacher Education	027 BS	10	34	33	27	22	21	15	13
131307 Health Teacher Education	027 BS	0	0	0	2	2	2	1	0
131310 Sales & Marketing Operations & Distribution Teacher Education	027 BS	0	0	0	0	0	0	0	0
131311 Mathematics Teacher Education	027 BS	8	23	22	22	20	16	18	12
131312 Music Teacher Education	027 BS	0	1	17	16	18	15	18	12
131314 Physical Education Teaching and Coaching	027 BS	52	53	55	46	43	41	32	37
131317 Social Science Teacher Education	027 BS	13	18	14	14	11	17	6	4
131322 Biology Teacher Education	027 BS	6	7	6	8	7	7	10	9
131330 Spanish Language Teacher Education	027 BS	3	6	4	6	6	4	5	4
160905 Spanish Language and Literature	018 BA	3	13	13	11	9	8	6	9
230101 English Language and Literature, General	018 BA	35	38	41	44	41	40	38	37
	102 MA	7	5	5	5	4	8	5	4
260101 Biology/Biological Sciences, General	027 BS	121	128	143	156	153	166	153	149
	123 MS	4	9	10	6	9	15	15	13
261201 Biotechnology	027 BS	3	8	8	12	12	8	11	11
270101 Mathematics, General	027 BS	4	18	25	31	26	32	35	37
	123 MS	5	5	3	4	4	5	6	6
400501 Chemistry, General	018 BA	.	2	2	4	6	11	15	18
	027 BS	3	15	19	18	25	28	22	22
420101 Psychology, General	027 BS	311	312	263	331	334	332	366	350
	102 MA	44	36	36	34	39	35	36	32
430104 Criminal Justice/Safety Studies	027 BS	287	287	285	307	313	331	353	328
	123 MS	24	24	31	38	41	42	47	42
430106 Forensic Science and Technology	027 BS	6	23	33	32	28	32	39	32
430202 Fire Services Administration	027 BS	0	36	19	44	39	53	42	37
440401 Public Administration	018 BA	.	.	.	.	.	.	4	7
440701 Social Work	138 MSW	96	89	74	84	63	91	132	122
450701 Geography	018 BA	8	9	8	6	8	11	12	20
451001 Political Science and Government, General	018 BA	20	62	63	65	56	64	50	52
	102 MA	7	6	5	4	9	7	7	7
451101 Sociology	018 BA	200	212	198	218	244	255	238	222
	102 MA	12	9	8	14	16	21	21	15
500501 Drama and Dramatics/Theatre Arts, General	027 BS	0	0	0	0	0	0	0	0
500599 Dramatic/Theatre Arts and Stagecraft, Other	018 BA	15	19	20	19	18	18	19	11
500701 Art/Art Studies, General	018 BA	32	35	23	29	30	37	23	44
500901 Music, General	018 BA	2	10	10	9	4	7	7	6
511601 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)	039 BSN	95	178	74	51	36	62	109	112
520201 Business Administration and Management, General	027 BS	221	270	272	294	338	358	350	367
	107 MBA	48	51	49	39	46	52	60	61
520301 Accounting	027 BS	74	78	84	81	81	88	80	74
520601 Business/Managerial Economics	027 BS	1	0	0	0	0	0	0	0
520801 Finance, General	027 BS	50	55	58	52	38	38	30	29
521201 Management Information Systems, Genera	027 BS	33	33	25	27	26	29	30	29
540101 History, General	018 BA	51	47	63	60	61	54	39	34
	102 MA	1	1	2	0	0	0	0	0

Degrees Conferred Between 2007-2012 Comparison By Degree Level



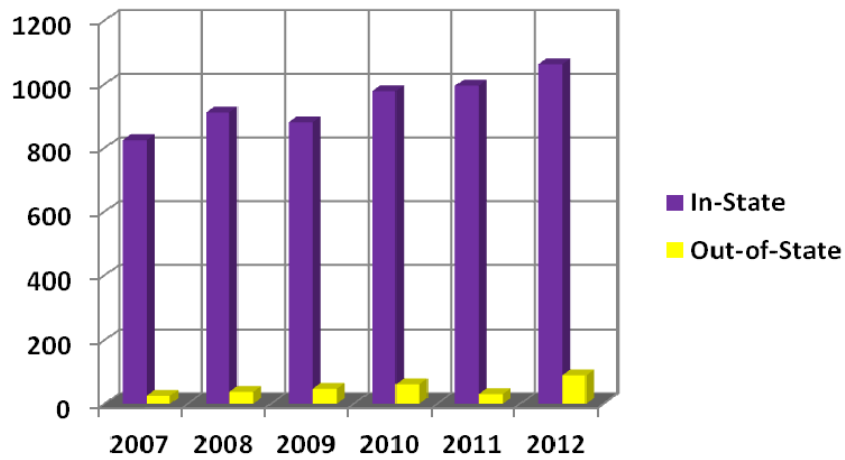
Degree Type	2007	2008	2009	2010	2011	2012
Bachelor	685	775	773	876	902	991
Master	162	160	145	152	117	159
Doctorate	2	13	9	11	6	1
Total	849	948	927	1039	1025	1151

By Month



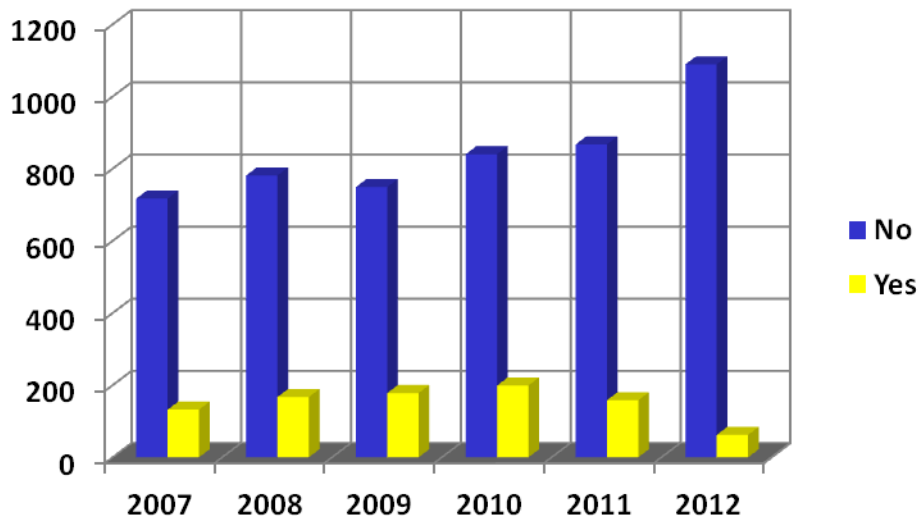
Month	2007	2008	2009	2010	2011	2012
May	466	550	524	548	599	613
December	383	398	403	491	426	538

Degrees Conferred Between 2006-2011 Comparison By Residency



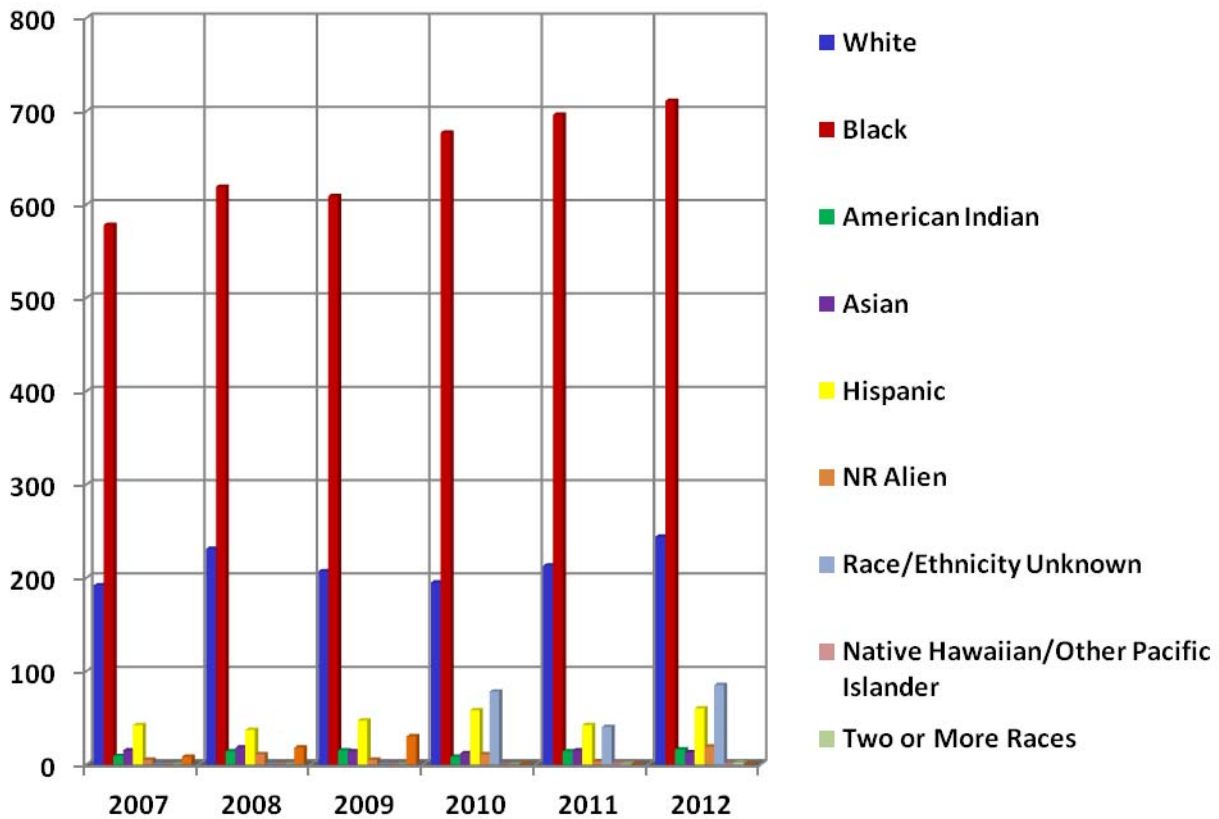
Residency	2007	2008	2009	2010	2011	2012
In-State	824	911	880	978	995	1,062
Out-of-State	25	37	47	61	30	89

By Teacher Certification



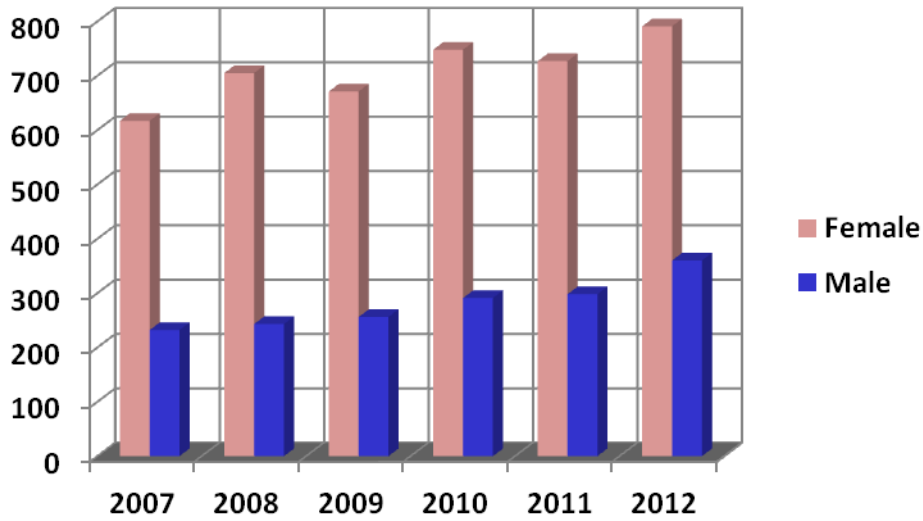
Certification	2007	2008	2009	2010	2011	2012
No	717	781	749	840	867	1,089
Yes	132	167	178	199	158	62

Degrees Conferred Between 2007-2012 Comparison By Race



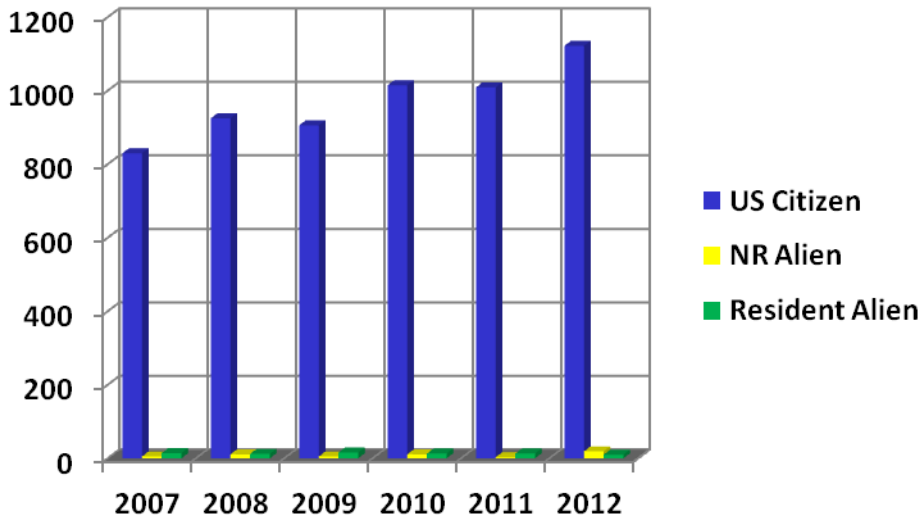
Race	2007	2008	2009	2010	2011	2012
White	192	231	207	195	213	244
Black	578	619	609	677	696	711
American Indian	9	14	15	8	14	16
Asian	15	18	14	12	15	13
Hispanic	42	37	47	58	42	60
NR Alien	5	11	5	11	3	19
Race/Ethnicity Unknown	0	0	0	78	40	85
Native Hawaiian/Other Pacific Islander	0	0	0	0	1	1
Two or More Races	0	0	0	0	1	2
Missing	8	18	30	0	0	0

Degrees Conferred Between 2007-2012 Comparison By Gender



Gender	2007	2008	2009	2010	2011	2012
Female	617	705	671	748	727	791
Male	232	243	256	291	298	360

By Citizenship



Citizenship	2007	2008	2009	2010	2011	2012
US Citizen	830	925	906	1,015	1,009	1,122
NR Alien	5	11	5	11	3	19
Resident Alien	14	12	16	13	13	10

Number of Degrees Awarded		2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
		90101 Communication Studies/Speech Communication and Rhe	018 BA	.	4	9	21	40	37	21
110701 Computer Science	027 BS	27	14	14	8	13	24	15
130401 Educational Leadership and Administration, General	124 MSA	21	22	20	31	14	18	14
	403 EdD	2	2	13	9	11	6	1
131005 Education/Teaching of Individuals with Emotional Disturbances	104 MAEd	.	.	.	.	.	.	.
131006 Education/Teaching of Individuals with Mental Retardation	104 MAEd	.	.	.	.	.	.	.
131011 Education/Teaching of Individuals with Specific Learning Dis.	104 MAEd	.	.	.	.	.	.	.
131202 Elementary Education and Teaching	027 BS	47	34	33	45	48	28	26
	104 MAEd	17	.	.	.	.	.	.
131203 Junior High/Intermediate/Middle School Education and Teaching	027 BS	13	6	6	10	10	8	4
	104 MAEd	.	.	.	.	.	.	.
131210 Early Childhood Education and Teaching	027 BS	3	12	20	25	51	38	34
131299 Teacher Education and Professional Development, Specific Levels and Methods, Other	106 MAT	.	.	3	7	6	12	9
	109 MEd	27	41	51	25	25	23	25
131302 Art Teacher Education	027 BS	.	.	2	.	3	2	2
131303 Business Teacher Education	027 BS	1	3	2	.	2	1	0
131305 English/Language Arts Teacher Education	027 BS	7	3	4	5	9	7	2
131307 Health Teacher Education	027 BS	.	.	.	.	1	.	.
131310 Sales & Marketing Operations & Distribution Teacher Education	027 BS	.	.	.	.	.	.	.
131311 Mathematics Teacher Education	027 BS	10	3	4	7	2	5	0
131312 Music Teacher Education	027 BS	1	3	2	3	2	3	3
131314 Physical Education Teaching and Coaching	027 BS	4	3	3	7	12	2	8
131317 Social Science Teacher Education	027 BS	5	2	4	2	2	4	1
131322 Biology Teacher Education	027 BS	.	1	2	2	1	1	2
131330 Spanish Language Teacher Education	027 BS	4	1	.	.	.	.	.
160905 Spanish Language and Literature	018 BA	6	5	3	6	5	3	2
230101 English Language and Literature, General	018 BA	13	27	13	17	22	10	26
	102 MA	3	2	5	.	3	1	.
260101 Biology/Biological Sciences, General	027 BS	39	30	37	36	37	43	34
	123 MS	1	2	4	.	4	1	2
261201 Biotechnology	027 BS	.	.	1	.	.	3	1
270101 Mathematics, General	027 BS	3	7	6	5	13	8	14
	123 MS	1	.	5	2	2	.	2
400501 Chemistry, General	018 BA	.	.	.	9	7	7	14
	027 BS	3	7	9	.	.	.	.
420101 Psychology, General	027 BS	83	88	92	116	146	129	154
	102 MA	7	14	9	8	8	10	10
430104 Criminal Justice/Safety Studies	027 BS	101	112	99	117	105	135	157
	123 MS	.	.	1	2	5	6	10
430106 Forensic Science & Technology	027 BS	.	.	.	.	6	3	9
430202 Fire Services Administration	027 BS	.	.	.	9	15	20	22
440701 Social Work	138 MSW	21	40	28	38	61	25	60
450701 Geography	018 BA	5	4	8	5	1	4	9
451001 Political Science and Government, General	018 BA	22	24	16	26	24	23	22
	102 MA	1	2	6	2	1	1	2
451101 Sociology	018 BA	58	59	76	74	81	108	117
	102 MA	3	6	6	2	0	5	6
500599 Dramatic/Theatre Arts and Stagecraft, Other	018 BA	15	25	8	6	9	5	12
500701 Art/Art Studies, General	018 BA	11	12	7	17	10	7	22
500901 Music, General	018 BA	7	1	2	.	4	3	4
511601 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)	039 BSN	10	14	86	41	34	9	43
520201 Business Administration and Management, General	027 BS	103	95	99	87	87	134	136
	107 MBA	18	27	19	28	21	15	19
520301 Accounting	027 BS	21	23	32	14	18	26	29
520601 Business/Managerial Economics	027 BS	10	3	0	.	.	.	.
520801 Finance, General	027 BS	22	16	14	15	22	14	18
521201 Management Information Systems, General	027 BS	.	1	10	9	6	8	10
540101 History, General	018 BA	55	43	52	29	28	40	18
	102 MA	2	6	3	.	2	.	.
Total		833	849	948	927	1039	1025	1151

**Degree's Awarded 2009-2010
By County**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alamance	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Anson	6	0.58%	1	0.10%	1	0.10%	8	0.77%
Beaufort	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Bladen	12	1.15%	0	0.00%	0	0.00%	12	1.15%
Brunswick	8	0.77%	0	0.00%	0	0.00%	8	0.77%
Buncombe	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Cabarrus	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Carteret	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Caswell	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Catawba	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Chatam	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Cleveland	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Columbus	5	0.48%	3	0.29%	1	0.10%	9	0.87%
Craven	7	0.67%	0	0.00%	0	0.00%	7	0.67%
Cumberland	524	50.43%	91	8.76%	4	0.38%	619	59.58%
Dare	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Davidson	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Davie	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Duplin	10	0.96%	1	0.10%	0	0.00%	11	1.06%
Durham	1	0.10%	2	0.19%	1	0.10%	4	0.38%
Edgecombe	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Forsyth	3	0.29%	0	0.00%	0	0.00%	3	0.29%
Franklin	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Gaston	4	0.38%	0	0.00%	0	0.00%	4	0.38%
Granville	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Greene	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Guilford	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Halifax	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Harnett	35	3.37%	8	0.77%	0	0.00%	43	4.14%
Hertford	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Hoke	20	1.92%	5	0.48%	0	0.00%	25	2.41%
Iredell	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Johnston	8	0.77%	2	0.19%	0	0.00%	10	0.96%
Lee	13	1.25%	1	0.10%	0	0.00%	14	1.35%
Lenoir	3	0.29%	1	0.10%	0	0.00%	4	0.38%
Martin	3	0.29%	0	0.00%	0	0.00%	3	0.29%
Mecklenburg	16	1.54%	0	0.00%	0	0.00%	16	1.54%
Mitchell	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Moore	8	0.77%	0	0.00%	0	0.00%	8	0.77%
Nash	2	0.19%	0	0.00%	0	0.00%	2	0.19%
New Hanover	5	0.48%	0	0.00%	0	0.00%	5	0.48%
Northhampton	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Onslow	3	0.29%	1	0.10%	0	0.00%	4	0.38%
Pamlico	3	0.29%	0	0.00%	0	0.00%	3	0.29%
Pasquotank	0	0.00%	1	0.10%	0	0.00%	1	0.10%
Pender	7	0.67%	0	0.00%	0	0.00%	7	0.67%
Pitt	2	0.19%	1	0.10%	0	0.00%	3	0.29%
Richmond	2	0.19%	5	0.48%	0	0.00%	7	0.67%
Robeson	31	2.98%	5	0.48%	0	0.00%	36	3.46%
Rockingham	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Rowan	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Sampson	22	2.12%	1	0.10%	0	0.00%	23	2.21%
Scotland	2	0.19%	1	0.10%	1	0.10%	4	0.38%

Stanley	0	0.00%	1	0.10%	0	0.00%	1	0.10%
Union	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Vance	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Wake	16	1.54%	3	0.29%	1	0.10%	20	1.92%
Warren	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Wayne	9	0.87%	1	0.10%	0	0.00%	10	0.96%
Wilkes	2	0.19%	0	0.00%	0	0.00%	2	0.19%
Wilson	2	0.19%	0	0.00%	1	0.10%	3	0.29%
Total County	833	80.17%	135	12.99%	10	0.96%	978	94.13%

Degree's Awarded 2010-2011 By County

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alamance	2	0.20%	0	0.00%	0	0.00%	2	0.20%
Anson	2	0.20%	0	0.00%	0	0.00%	2	0.20%
Bladen	11	1.07%	3	0.00%	0	0.00%	14	1.37%
Brunswick	5	0.49%	0	0.00%	0	0.00%	5	0.49%
Burke	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Cabarrus	7	0.68%	0	0.00%	0	0.00%	7	0.68%
Caldwell	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Catawba	2	0.20%	0	0.00%	0	0.00%	2	0.20%
Cleveland	3	0.29%	0	0.00%	0	0.00%	3	0.29%
Columbus	6	0.59%	0	0.00%	0	0.00%	6	0.59%
Craven	7	0.68%	0	0.00%	0	0.00%	7	0.68%
Cumberland	552	53.85%	81	7.90%	1	0.10%	634	61.85%
Davidson	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Duplin	6	0.59%	0	0.00%	0	0.00%	6	0.59%
Durham	5	0.49%	0	0.00%	0	0.00%	5	0.49%
Edgecombe	2	0.20%	0	0.00%	0	0.00%	2	0.20%
Forsyth	5	0.49%	1	0.10%	0	0.00%	6	0.59%
Franklin	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Gaston	4	0.39%	0	0.00%	0	0.00%	4	0.39%
Granville	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Guilford	6	0.59%	0	0.00%	0	0.00%	6	0.59%
Halifax	3	0.29%	0	0.00%	0	0.00%	3	0.29%
Harnett	18	1.76%	4	0.39%	0	0.00%	22	2.15%
Henderson	2	0.20%	0	0.00%	0	0.00%	2	0.20%
Hoke	26	2.54%	3	0.29%	0	0.00%	29	2.83%
Johnston	5	0.49%	1	0.10%	1	0.10%	7	0.68%
Jones	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Lee	16	1.56%	3	0.29%	0	0.00%	19	1.85%
Lenoir	9	0.88%	1	0.10%	0	0.00%	10	0.98%
Lincoln	2	0.20%	0	0.00%	0	0.00%	2	0.20%
Macon	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Martin	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Mecklenburg	27	2.63%	0	0.00%	0	0.00%	27	2.63%
Moore	3	0.29%	1	0.10%	0	0.00%	4	0.39%
Nash	6	0.59%	0	0.00%	0	0.00%	6	0.59%
New Hanover	9	0.88%	0	0.00%	1	0.10%	10	0.98%
Northhampton	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Onslow	5	0.49%	0	0.00%	0	0.00%	5	0.49%
Orange	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Pender	1	0.10%	1	0.10%	0	0.00%	2	0.20%
Pitt	7	0.68%	1	0.10%	0	0.00%	8	0.78%
Richmond	8	0.78%	0	0.00%	0	0.00%	8	0.78%
Robeson	27	2.63%	8	0.78%	2	0.20%	37	3.61%
Rutherford	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Sampson	12	1.17%	1	0.10%	0	0.00%	13	1.27%
Scotland	7	0.68%	0	0.00%	0	0.00%	7	0.68%
Surry	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Union	4	0.39%	0	0.00%	0	0.00%	4	0.39%
Vance	5	0.49%	0	0.00%	0	0.00%	5	0.49%
Wake	21	2.05%	4	0.39%	1	0.10%	26	2.54%
Wayne	9	0.88%	2	0.20%	0	0.00%	11	1.07%
Wilson	3	0.29%	1	0.10%	0	0.00%	4	0.39%
Yadkin	1	0.10%	0	0.00%	0	0.00%	1	0.10%
Total County	873	85.24%	116	11.04%	6	0.60%	995	97.16%

**Degree's Awarded 2011-2012
By County**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Ashe	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Bertie	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Bladen	5	0.43%	3	0.26%	0	0.00%	8	0.70%
Brunswick	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Buncombe	4	0.35%	0	0.00%	0	0.00%	4	0.35%
Burke	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Cabarrus	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Caldwell	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Carteret	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Catawba	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Chatham	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Cherokee	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Cleveland	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Columbus	10	0.87%	1	0.09%	0	0.00%	11	0.96%
Craven	6	0.52%	1	0.09%	0	0.00%	7	0.61%
Cumberland	575	49.96%	91	7.91%	0	0.00%	666	57.86%
Davidson	4	0.35%	0	0.00%	0	0.00%	4	0.35%
Duplin	9	0.78%	0	0.00%	0	0.00%	9	0.78%
Durham	3	0.26%	2	0.17%	0	0.00%	5	0.43%
Edgecombe	5	0.43%	0	0.00%	0	0.00%	5	0.43%
Forsyth	7	0.61%	0	0.00%	0	0.00%	7	0.61%
Franklin	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Gaston	5	0.43%	0	0.00%	0	0.00%	5	0.43%
Granville	4	0.35%	0	0.00%	0	0.00%	4	0.35%
Greene	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Guilford	7	0.61%	1	0.09%	0	0.00%	8	0.70%
Halifax	7	0.61%	0	0.00%	0	0.00%	7	0.61%
Harnett	39	3.39%	4	0.35%	0	0.00%	43	3.74%
Henderson	1	0.09%	1	0.09%	0	0.00%	2	0.17%
Hertford	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Hoke	29	2.52%	6	0.52%	0	0.00%	35	3.04%
Johnston	8	0.70%	1	0.09%	0	0.00%	9	0.78%
Jones	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Lee	10	0.87%	0	0.00%	0	0.00%	10	0.87%
Lenoir	4	0.35%	1	0.09%	0	0.00%	5	0.43%
Martin	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Mecklenburg	14	1.22%	0	0.00%	0	0.00%	14	1.22%
Montgomery	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Moore	7	0.61%	1	0.09%	0	0.00%	8	0.70%
Nash	3	0.26%	0	0.00%	0	0.00%	3	0.26%
New Hanover	6	0.52%	0	0.00%	0	0.00%	6	0.52%
Northhampton	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Onslow	5	0.43%	0	0.00%	0	0.00%	5	0.43%
Orange	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Pasquotank	2	0.17%	1	0.09%	0	0.00%	3	0.26%
Pender	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Person	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Pitt	7	0.61%	0	0.00%	0	0.00%	7	0.61%
Randolph	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Richmond	4	0.35%	0	0.00%	0	0.00%	4	0.35%
Robeson	22	1.91%	3	0.26%	1	0.09%	26	2.26%
Rockingham	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Rutherford	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Sampson	19	1.65%	4	0.35%	0	0.00%	23	2.00%
Scotland	7	0.61%	0	0.00%	0	0.00%	7	0.61%

Stanley	0	0.00%	1	0.09%	0	0.00%	1	0.09%
Surry	1	0.09%	1	0.09%	0	0.00%	2	0.17%
Union	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Vance	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Wake	29	2.52%	3	0.26%	0	0.00%	32	2.78%
Warren	2	0.17%	0	0.00%	0	0.00%	2	0.17%
Washington	3	0.26%	0	0.00%	0	0.00%	3	0.26%
Wayne	10	0.87%	2	0.17%	0	0.00%	12	1.04%
Wilson	6	0.52%	0	0.00%	0	0.00%	6	0.52%
Yadkin	1	0.09%	0	0.00%	0	0.00%	1	0.09%
Total County	932	80.97%	129	11.21%	1	0.09%	1062	92.27%

**Degrees Awarded 2009-2010
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
<i>Connecticut</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>Dist. Of Columbia</i>	11	1.06%	0	0.00%	0	0.00%	11	1.06%
<i>Florida</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>Hawaii</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>Maryland</i>	5	0.48%	1	0.10%	0	0.00%	6	0.58%
<i>Michigan</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>New Jersey</i>	2	0.19%	0	0.00%	0	0.00%	2	0.19%
<i>New York</i>	4	0.38%	0	0.00%	0	0.00%	4	0.38%
<i>South Carolina</i>	2	0.19%	0	0.00%	0	0.00%	2	0.19%
<i>Tennessee</i>	0	0.00%	1	0.10%	0	0.00%	1	0.10%
<i>Texas</i>	1	0.10%	12	1.15%	0	0.00%	13	1.25%
<i>Virginia</i>	4	0.38%	0	0.00%	0	0.00%	4	0.38%
<i>Washington</i>	0	0.00%	1	0.10%	0	0.00%	1	0.10%
<i>West Virginia</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>Foreign Countries</i>	9	0.87%	2	0.19%	1	0.10%	12	1.15%
Total State	43	4.14%	17	1.64%	1	0.10%	61	5.87%
Total Residence	876	84.31%	152	14.63%	11	1.06%	1039	100.00%

**Degrees Awarded 2010-2011
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
<i>Dist. Of Columbia</i>	5	0.49%	0	0.00%	0	0.00%	5	0.49%
<i>Florida</i>	2	0.20%	0	0.00%	0	0.00%	2	0.20%
<i>Georgia</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>Illinois</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>Indiana</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>Maryland</i>	4	0.39%	0	0.00%	0	0.00%	4	0.39%
<i>Michigan</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>New York</i>	2	0.20%	0	0.00%	0	0.00%	2	0.20%
<i>Pennsylvania</i>	0	0.00%	1	0.10%	0	0.00%	1	0.10%
<i>South Carolina</i>	3	0.29%	0	0.00%	0	0.00%	3	0.29%
<i>Texas</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>Virginia</i>	4	0.39%	0	0.00%	0	0.00%	4	0.39%
<i>Territories</i>	1	0.10%	0	0.00%	0	0.00%	1	0.10%
<i>Foreign Countries</i>	3	0.29%	0	0.00%	0	0.00%	3	0.29%
Total State	29	2.83%	1	0.10%	0	0.00%	30	2.93%
Total Residence	902	88.00%	117	11.41%	6	0.59%	1025	100.00%

**Degrees Awarded 2011-2012
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
<i>Arkansas</i>	2	0.17%	0	0.00%	0	0.00%	2	0.17%
<i>California</i>	2	0.17%	1	0.09%	0	0.00%	3	0.26%
<i>Dist. Of Columbia</i>	11	0.96%	0	0.00%	0	0.00%	11	0.96%
<i>Florida</i>	2	0.17%	1	0.09%	0	0.00%	3	0.26%
<i>Georgia</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>Hawaii</i>	1	0.09%	2	0.17%	0	0.00%	3	0.26%
<i>Illinois</i>	2	0.17%	0	0.00%	0	0.00%	2	0.17%
<i>Indiana</i>	2	0.17%	0	0.00%	0	0.00%	2	0.17%
<i>Maryland</i>	4	0.35%	0	0.00%	0	0.00%	4	0.35%
<i>Michigan</i>	2	0.17%	0	0.00%	0	0.00%	2	0.17%
<i>Minnesota</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>Mississippi</i>	1	0.09%	0	0.00%	0	0.00%	1	0.09%
<i>New Jersey</i>	5	0.43%	0	0.00%	0	0.00%	5	0.43%
<i>New York</i>	3	0.26%	0	0.00%	0	0.00%	3	0.26%
<i>South Carolina</i>	3	0.26%	1	0.09%	0	0.00%	4	0.35%
<i>Tennessee</i>	0	0.00%	1	0.09%	0	0.00%	1	0.09%
<i>Texas</i>	0	0.00%	14	1.22%	0	0.00%	14	1.22%
<i>Virginia</i>	1	0.09%	2	0.17%	0	0.00%	3	0.26%
<i>Washington</i>	0	0.00%	2	0.17%	0	0.00%	2	0.17%
<i>Unknown</i>	0	0.00%	3	0.26%	0	0.00%	3	0.26%
<i>Foreign Countries</i>	17	1.48%	2	0.17%	0	0.00%	19	1.65%
Total State	59	5.12%	30	2.61%	0	0.00%	89	7.73%
Total Residence	991	86.10%	159	13.81%	1	0.09%	1151	100.00%

Yr of Entry	Number In Class	Original Institution										Any UNC Institution									
		After Year 1	Year 2	Number 3	4	5	6	7	8	9	10	After Year 1	Year 2	Number 3	4	5	6	7	8	9	10
Panel A - Retention																					
1994	443	64.6	50.8	41.1	21.2	7.4	3.2	2.7	1.6	2.0	0.7	67.5	54.4	45.4	25.3	10.2	5.9	3.8	2.3	2.9	1.1
1995	380	69.7	51.6	47.4	27.9	8.9	3.7	3.2	1.3	1.8	2.6	71.8	57.6	51.6	31.8	12.6	5.5	5.0	2.9	3.4	4.2
1996	587	71.2	55.7	46.3	18.2	7.7	3.2	2.0	1.2	1.2	2.0	73.8	60.8	50.9	23.2	10.7	4.3	3.1	1.9	2.0	2.4
1997	511	72.8	57.5	48.1	28.4	15.1	5.9	3.1	4.3	4.7	2.0	76.5	62.4	52.4	32.3	17.0	7.4	3.7	5.3	5.3	2.5
1998	519	74.2	54.9	46.4	31.8	13.3	4.6	3.7	2.7	1.2	0.4	77.3	59.3	50.5	35.6	16.6	6.6	6.0	4.0	1.9	0.8
1999	799	72.6	60.2	52.9	25.0	9.6	5.5	4.0	2.5	2.5	2.0	75.2	65.7	58.2	29.9	12.4	7.4	4.8	3.1	2.8	2.3
2000	535	71.0	56.8	48.6	31.4	10.8	5.8	3.7	2.4	1.9	1.9	76.1	63.6	55.5	35.9	13.6	7.5	5.0	3.6	2.4	2.4
2001	763	73.9	55.8	51.2	31.8	13.2	7.2	3.1	2.4	1.8	1.2	76.5	59.2	55.2	35.9	15.9	7.9	3.5	2.8	2.2	2.0
2002	734	73.4	59.8	53.0	30.7	14.3	7.4	4.1	2.2	1.4	.	75.3	64.7	57.6	34.6	16.1	8.6	4.8	3.0	2.3	.
2003	794	72.7	57.4	49.7	30.7	14.1	7.2	3.9	3.7	.	.	75.9	63.0	55.4	35.5	17.0	8.7	5.0	4.3	.	.
2004	760	75.4	60.7	53.0	35.9	17.5	6.8	3.4	.	.	.	78.2	64.1	57.1	39.3	19.2	8.2	4.1	.	.	.
2005	835	70.9	55.0	46.1	32.0	14.3	5.7	.	.	.	.	73.5	58.7	49.6	35.6	16.5	7.2	.	.	.	.
2006	823	73.3	55.5	46.1	28.8	11.7	.	.	.	.	.	75.6	60.9	51.9	33.3	14.8	.	.	.	.	.
2007	931	69.3	52.1	42.1	26.5	.	.	.	.	.	.	73.3	58.2	47.9	31.6	.	.	.	.	.	.
2008	579	73.6	53.0	47.2	.	.	.	.	.	.	.	79.3	61.1	54.4	.	.	.	.	.	.	.
2009	754	69.1	51.7	.	.	.	.	.	.	.	.	74.4	59.5	.	.	.	.	.	.	.	.
2010	538	70.1	.	.	.	.	.	.	.	.	.	74.7	.	.	.	.	.	.	.	.	.
Panel B - Graduation																					
1994	443	0.0	0.0	0.7	16.0	29.6	33.0	33.9	35.0	35.4	35.9	0.0	0.0	0.7	16.3	30.2	33.9	36.1	37.7	38.1	39.1
1995	380	0.0	0.0	0.3	14.2	31.8	37.1	37.4	38.2	38.2	38.7	0.0	0.0	0.3	14.5	32.4	38.9	39.5	40.8	41.1	42.1
1996	587	0.0	0.0	0.5	23.0	34.2	38.5	39.5	40.7	40.9	40.9	0.0	0.0	0.9	23.7	36.3	41.6	42.8	44.3	44.8	44.8
1997	511	0.0	0.0	0.8	18.0	31.5	38.0	41.1	42.1	42.7	44.2	0.0	0.0	0.8	18.4	32.7	40.3	44.0	45.2	45.8	47.4
1998	519	0.0	0.0	0.0	12.1	28.5	34.9	38.2	38.9	39.7	39.9	0.0	0.0	0.0	12.5	29.5	36.4	40.1	41.2	42.4	43.0
1999	799	0.0	0.0	0.4	24.4	38.5	42.2	43.2	43.8	44.3	44.7	0.0	0.0	0.4	24.9	40.3	44.9	46.7	47.7	48.2	48.7
2000	535	0.0	0.0	0.6	14.2	31.8	37.0	38.7	40.2	40.7	40.9	0.0	0.0	0.7	15.5	35.0	41.1	43.2	44.9	45.6	45.8
2001	763	0.0	0.0	0.4	15.7	30.4	35.6	38.3	39.4	40.2	40.6	0.0	0.0	0.4	16.1	32.1	38.7	41.5	43.0	43.9	44.3
2002	734	0.0	0.0	1.0	18.4	31.9	38.0	40.6	42.2	43.5	.	0.0	0.0	1.0	18.7	34.2	41.1	44.4	46.2	47.5	.
2003	794	0.0	0.0	0.6	12.7	25.3	31.5	34.6	35.6	.	.	0.0	0.0	0.6	13.4	27.7	34.8	38.4	39.7	.	.
2004	760	0.0	0.0	0.1	11.4	26.3	33.6	37.1	.	.	.	0.0	0.0	0.1	11.8	28.3	36.1	40.0	.	.	.
2005	835	0.0	0.1	0.2	9.3	23.7	30.5	.	.	.	.	0.0	0.1	0.2	9.8	25.3	32.7	.	.	.	.
2006	823	0.0	0.0	0.2	11.8	25.0	.	.	.	.	.	0.0	0.0	0.2	12.5	27.5	.	.	.	.	.
2007	931	0.0	0.0	0.1	11.8	.	.	.	.	.	.	0.0	0.1	0.2	12.2	.	.	.	.	.	.
2008	579	0.0	0.0	0.9	.	.	.	.	.	.	.	0.0	0.0	0.9	.	.	.	.	.	.	.
2009	754	0.0	0.1	.	.	.	.	.	.	.	.	0.0	0.1	.	.	.	.	.	.	.	.
2010	538	0.0	.	.	.	.	.	.	.	.	.	0.0	.	.	.	.	.	.	.	.	.
Panel C - Persistence																					
1994	443	64.6	50.8	41.8	37.2	37.0	36.1	36.6	36.6	37.5	36.6	67.5	54.4	46.0	41.5	40.4	39.7	40.0	40.0	41.1	40.2
1995	380	69.7	51.6	47.6	42.1	40.8	40.8	40.5	39.5	40.0	41.3	71.8	57.6	51.8	46.3	45.0	44.5	44.5	43.7	44.5	46.3
1996	587	71.2	55.7	46.8	41.2	41.9	41.7	41.6	41.9	42.1	42.9	73.8	60.8	51.8	46.8	47.0	45.8	45.8	46.2	46.8	47.2
1997	511	72.8	57.5	48.9	46.4	46.6	43.8	44.2	46.4	47.4	46.2	76.5	62.4	53.2	50.7	49.7	47.7	47.7	50.5	51.1	49.9
1998	519	74.2	54.9	46.4	43.9	41.8	39.5	41.8	41.6	40.8	40.3	77.3	59.3	50.5	48.2	46.1	43.0	46.1	45.3	44.3	43.7
1999	799	72.6	60.2	53.3	49.4	48.2	47.7	47.2	46.3	46.8	46.7	75.2	65.7	58.6	54.8	52.7	52.3	51.4	50.8	50.9	50.9
2000	535	71.0	56.8	49.2	45.6	42.6	42.8	42.4	42.6	42.6	42.8	76.1	63.6	56.3	51.4	48.6	48.6	48.2	48.4	48.0	48.2
2001	763	73.9	55.8	51.6	47.6	43.6	42.9	41.4	41.8	42.1	41.8	76.5	59.2	55.6	52.0	48.0	46.5	45.1	45.7	46.1	46.3
2002	734	73.4	59.8	54.0	49.0	46.2	45.4	44.7	44.4	44.8	.	75.3	64.7	58.6	53.3	50.3	49.7	49.2	49.2	49.9	.
2003	794	72.7	57.4	50.4	43.5	39.4	38.7	38.5	39.3	.	.	75.9	63.0	56.0	48.9	44.7	43.5	43.5	44.0	.	.
2004	760	75.4	60.7	53.2	47.4	43.8	40.4	40.5	.	.	.	78.2	64.1	57.2	51.2	47.5	44.2	44.1	.	.	.
2005	835	70.9	55.1	46.3	41.3	38.0	36.3	.	.	.	.	73.5	58.8	49.8	45.4	41.8	39.9	.	.	.	.
2006	823	73.3	55.5	46.3	40.6	36.7	.	.	.	.	.	75.6	60.9	52.1	45.8	42.3	.	.	.	.	.
2007	931	69.3	52.1	42.2	38.3	.	.	.	.	.	.	73.3	58.3	48.1	43.8	.	.	.	.	.	.
2008	579	73.6	53.0	48.0	.	.	.	.	.	.	.	79.3	61.1	55.3	.	.	.	.	.	.	.
2009	754	69.1	51.9	.	.	.	.	.	.	.	.	74.4	59.7	.	.	.	.	.	.	.	.
2010	538	70.1	.	.	.	.	.	.	.	.	.	74.7	.	.	.	.	.	.	.	.	.

Faculty & Staff

Personnel

A total of 912 individuals worked at Fayetteville State University as of October 1, 2011. For the past year, of that number, 331 (36%) were faculty (includes full or part-time faculty, administrators with faculty status, retirees on contract, visiting faculty, and coaches with faculty status). The remaining 581 (64%) were administrators or support personnel. Approximately, 99% were permanent employees and the remaining 1% were employees on leave without pay. Sixty-five percent of the employees were black, 23% white, 6% Asian, 2% Hispanic, 1% Amer. Indian, and 2% Non-Resident Alien. Fifty-six percent of employees were women and 44% were men.



Faculty

Fayetteville State University had a total of 331 teaching faculty (280 full-time and 49 part-time) as of October 1, 2011. Of the 280 full-time faculty, 83% held the doctorate or 1st professional degree. Of this number, 42% had earned tenure, while 44% were on track. Fifty-six percent of faculty members were male, and 44% were female. Forty-four percent of the faculty body were black, 35% white, 13% Asian, 3% Hispanic, and 5% Non-Resident Alien. The assistant professor rank accounted for 36% of the faculty, while close to 32% were classified as associate professors. The mean salary of AAUP Faculty (with 11/12 month converted to 9 month) is \$69,054 for males and \$68,228 for females.

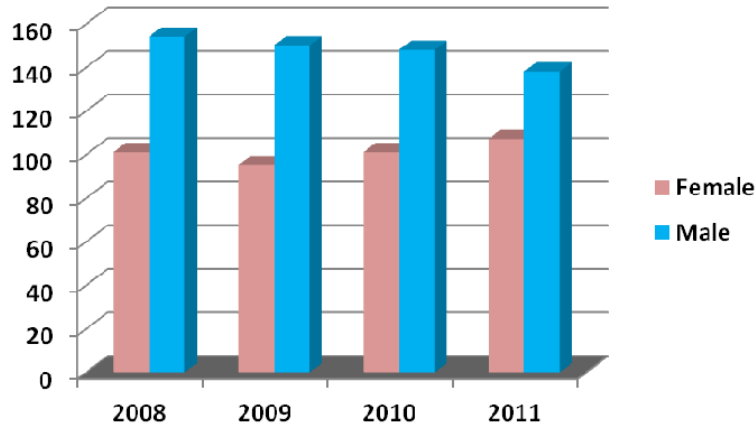


***2011-12 Board of Governors' Award for Excellence in Teaching
Dr. Todd Frobish***

***2011-12 Teacher of the Year Award
Dr. Shubo Han***

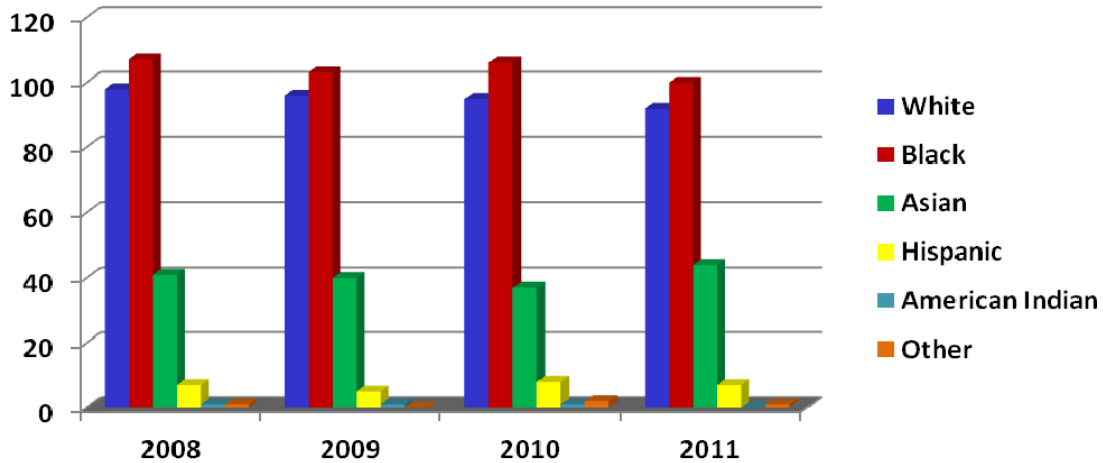
***2011-12 Staff of the Year
Ms. Maxine McFayden***

Fall 2008-2011 CUPA HR Faculty Full-time By Gender



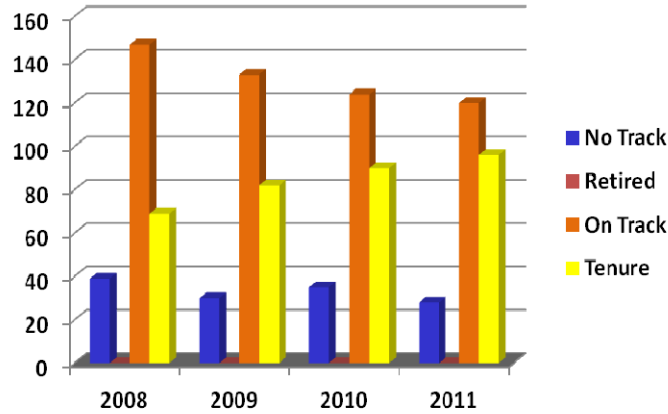
Gender	2008	2009	2010	2011
Female	101	95	101	107
Male	154	150	148	137
Total	255	245	249	244

By Race



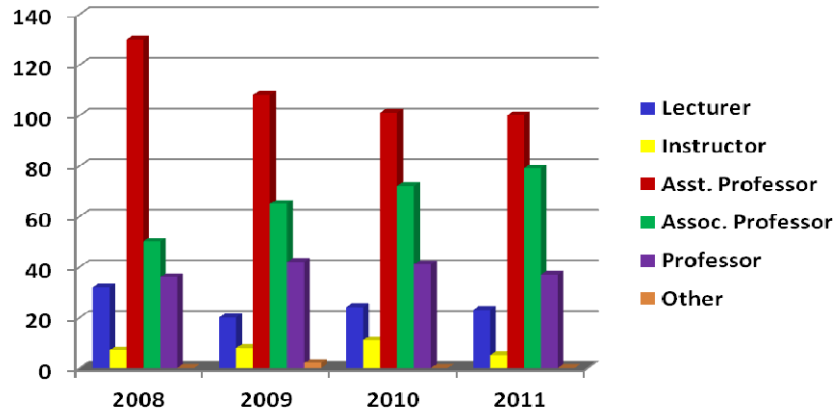
Race	2008	2009	2010	2011
White	98	96	95	92
Black	107	103	106	100
Asian	41	40	37	44
Hispanic	7	5	8	7
American Indian	1	1	1	0
Other	1	0	2	1
Total	255	245	249	244

Fall 2008-2011 CUPA HR Faculty Full-time By Tenure Status



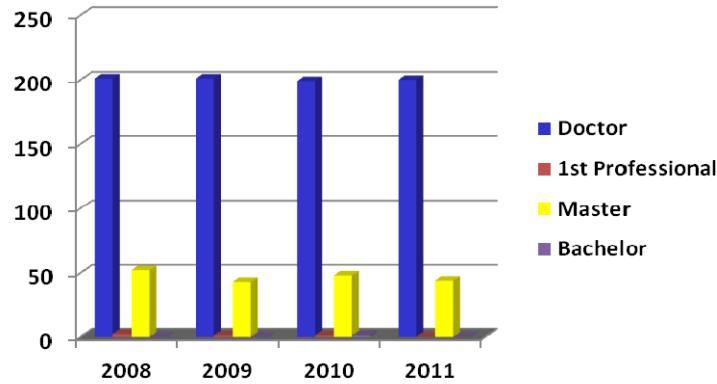
Status	2008	2009	2010	2011
No Track	39	30	35	28
Retired	0	0	0	0
On Track	147	133	124	120
Tenure	69	82	90	96
Total	255	245	249	244

By Position



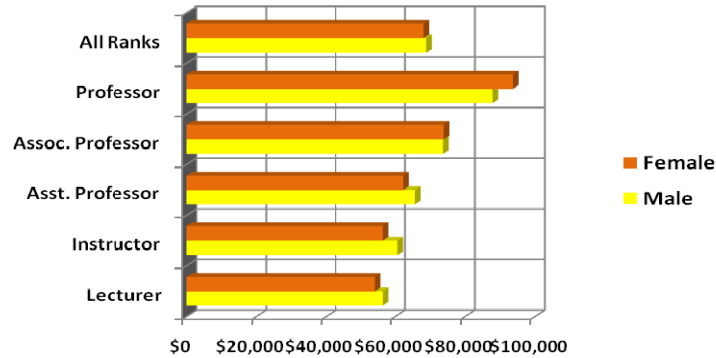
Position	2008	2009	2010	2011
Lecturer	32	20	24	23
Instructor	7	8	11	5
Asst. Professor	130	108	101	100
Assoc. Professor	50	65	72	79
Professor	36	42	41	37
Other	0	2	0	0
Total	255	245	249	244

Fall 2008-2011 CUPA HR Faculty Full-time By Degree



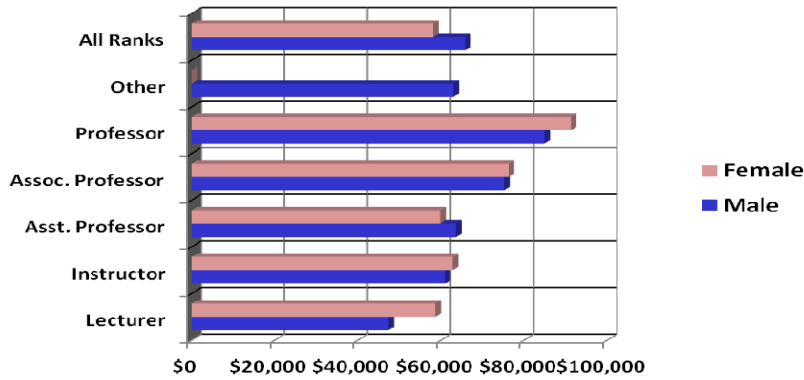
Degree	2008	2009	2010	2011
Doctor	201	201	199	200
1 st Professional	2	1	1	0
Master	52	43	48	44
Bachelor	0	0	1	0
Total	255	245	249	244

By Fall 2008 CUPA HR Faculty Full-time By Average Salary



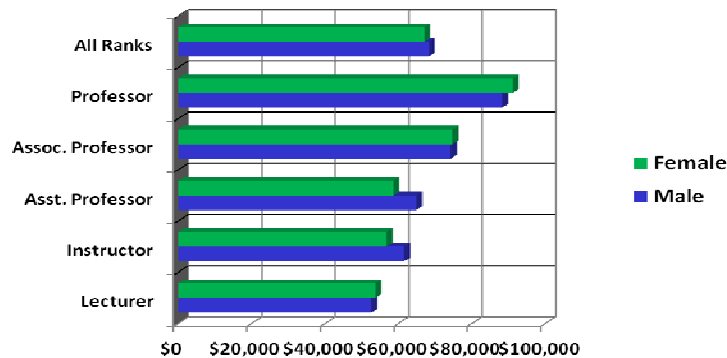
Salary	Male	Female
Lecturer	\$56,494	\$54,217
Instructor	\$60,656	\$56,473
Asst. Professor	\$65,686	\$62,335
Assoc. Professor	\$73,721	\$73,899
Professor	\$87,901	\$93,734
All Ranks	\$68,892	\$68,132

Fall 2009 CUPA HR Faculty Full-time By Average Salary



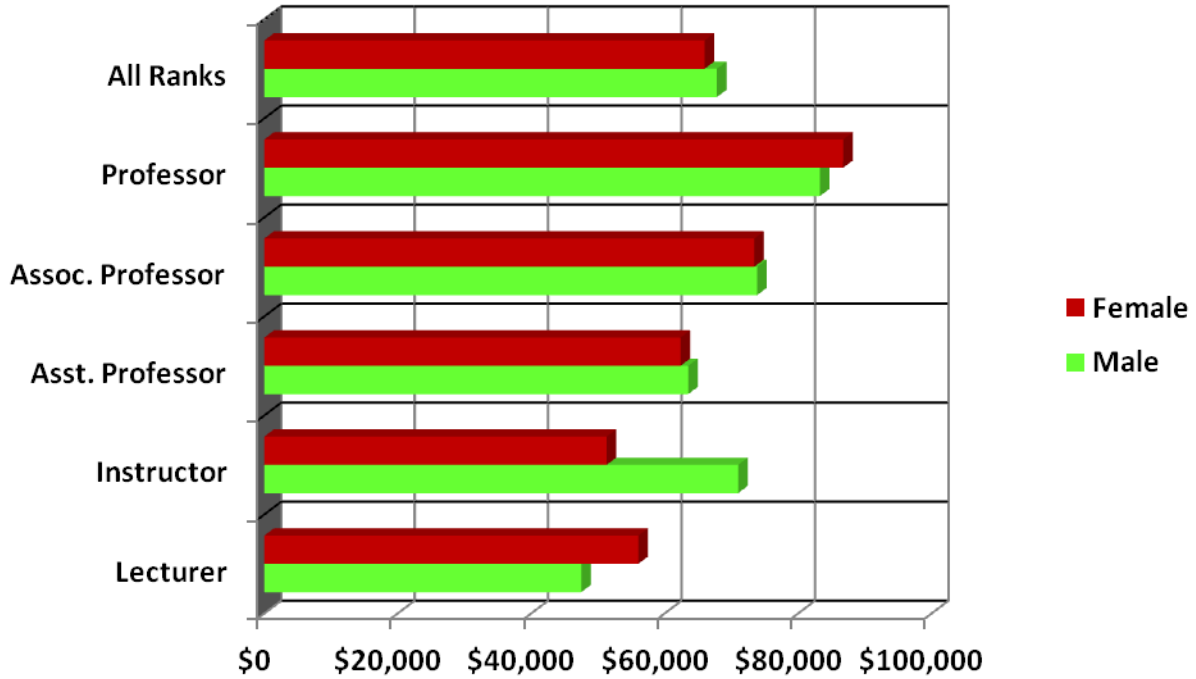
Salary	Male	Female
Lecturer	\$47,434	\$58,686
Instructor	\$60,954	\$62,907
Asst. Professor	\$63,651	\$59,858
Assoc. Professor	\$75,211	\$76,315
Professor	\$84,918	\$91,288
Other	\$63,060	\$0
All Ranks	\$65,871	\$58,176

By Fall 2010 CUPA HR Faculty Full-time By Average Salary



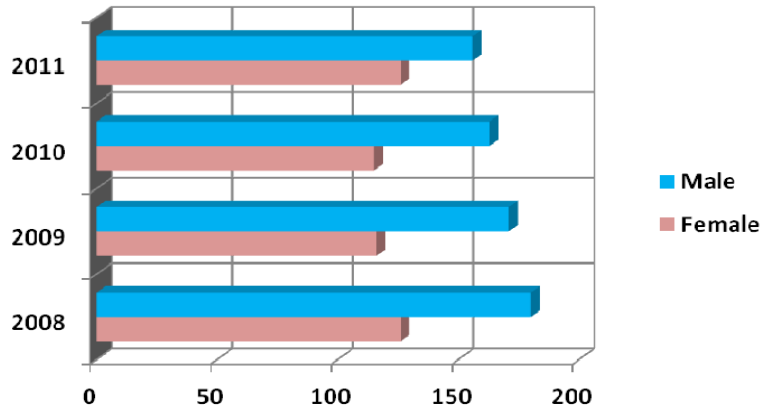
Salary	Male	Female
Lecturer	\$52,627	\$53,678
Instructor	\$61,618	\$56,815
Asst. Professor	\$64,900	\$58,599
Assoc. Professor	\$74,263	\$74,731
Professor	\$88,271	\$91,191
All Ranks	\$68,336	\$67,003

Fall 2011 CUPA HR Faculty Full-time By Average Salary



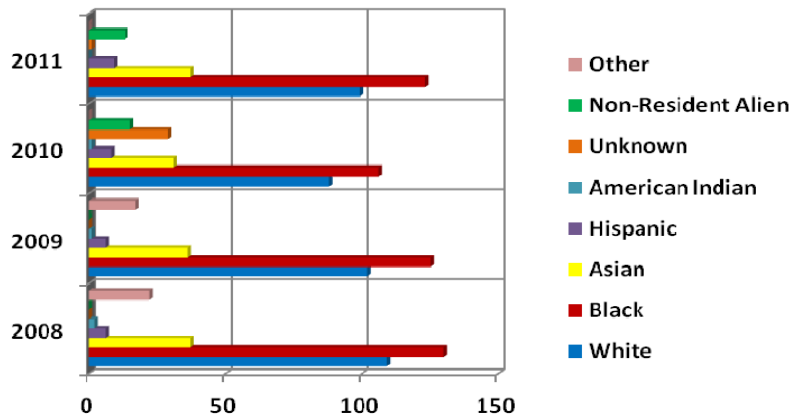
Salary	Male	Female
Lecturer	\$47,493	\$56,032
Instructor	\$71,000	\$51,297
Asst. Professor	\$63,511	\$62,366
Assoc. Professor	\$73,852	\$73,404
Professor	\$83,260	\$86,730
All Ranks	\$67,823	\$65,966

Fall 2008-2011 AAUP Faculty Full-time By Gender



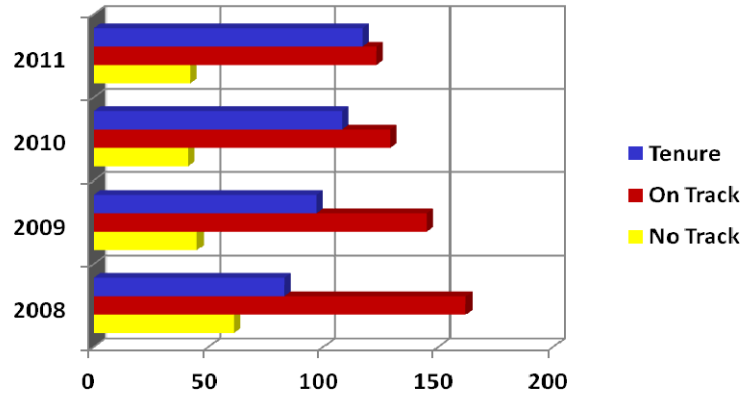
Gender	2008	2009	2010	2011
Female	126	116	115	124
Male	180	171	163	156
Total	306	287	278	280

By Race



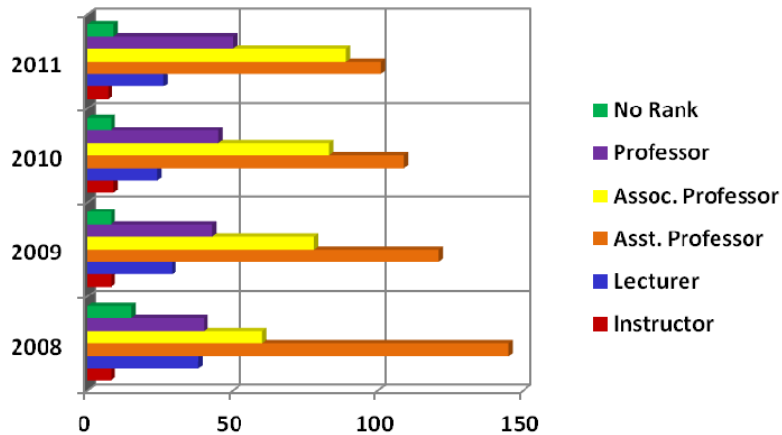
Race	2008	2009	2010	2011
White	109	102	88	98
Black	130	125	106	122
Asian	37	36	31	37
Hispanic	6	6	8	9
American Indian	2	1	1	0
Unknown	0	0	29	1
Non-Resident Alien	0	0	15	13
Other	22	17	0	0
Total	306	287	278	280

Fall 2008-2011 AAUP Faculty Full-time By Tenure Status



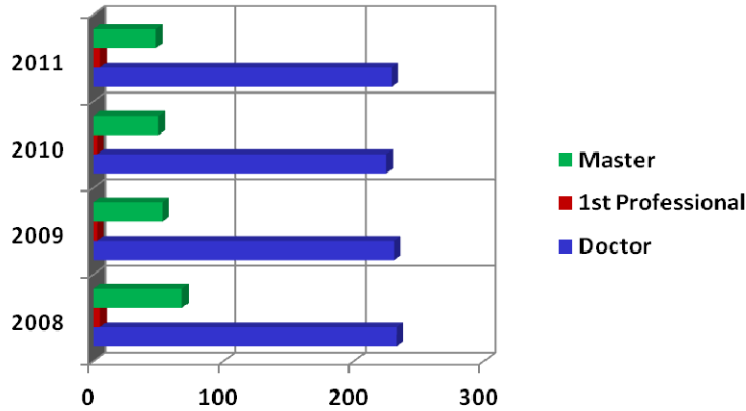
Status	2008	2009	2010	2011
No Track	61	45	41	40
On Track	162	145	129	123
Tenure	83	97	108	117
Total	306	287	278	280

By Position



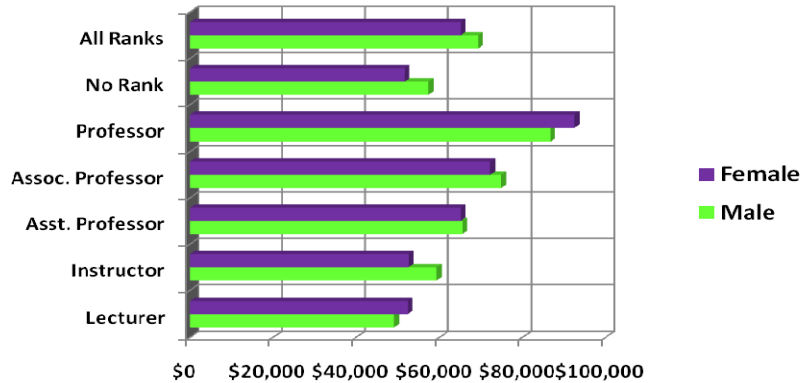
Position	2008	2009	2010	2011
Instructor	8	8	9	7
Lecturer	38	29	24	26
Asst. Professor	145	121	109	101
Assoc. Professor	60	78	83	89
Professor	40	43	45	50
No Rank	15	8	8	7
Total	306	287	278	280

Fall 2008-2011 AAUP Faculty Full-time By Degree



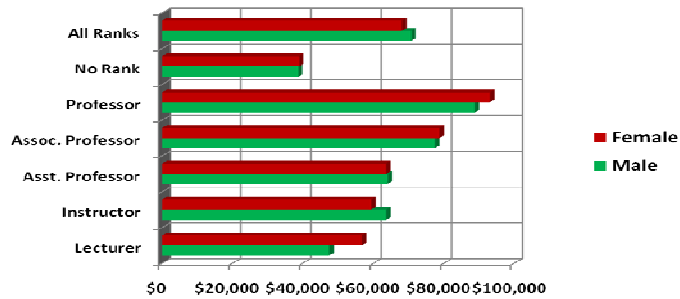
Degree	2008	2009	2010	2011
Doctor	233	231	225	227
1 st Professional	5	3	3	5
Master	68	53	50	48
Total	306	287	278	280

By Fall 2008 AAUP Faculty Full-time By Average Salary



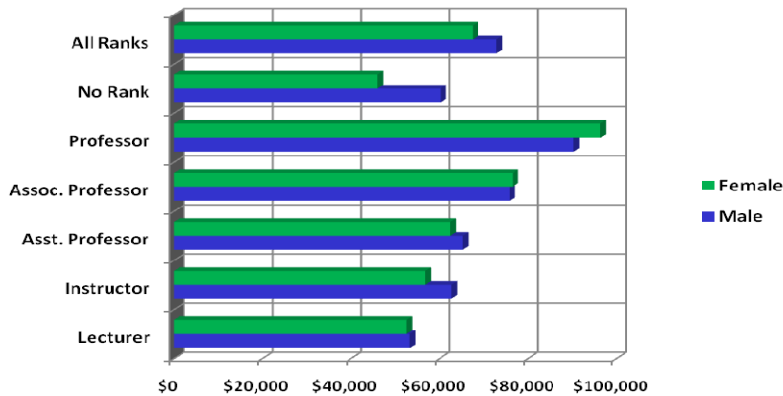
Salary	Male	Female
Lecturer	\$49,194	\$52,402
Instructor	\$59,333	\$52,664
Asst. Professor	\$65,553	\$65,152
Assoc. Professor	\$74,950	\$72,232
Professor	\$86,668	\$92,576
No Rank	\$57,484	\$51,681
All Ranks	\$69,335	\$65,152

Fall 2009 AAUP Faculty Full-time By Average Salary



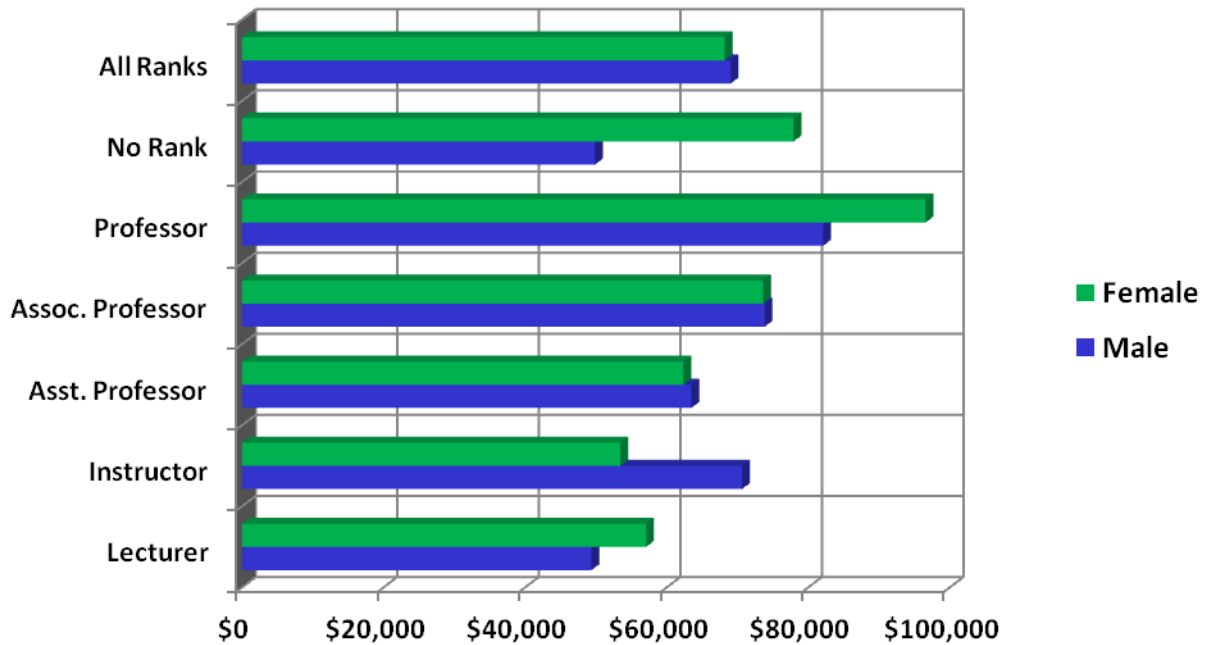
Salary	Male	Female
Lecturer	\$47,424	\$56,715
Instructor	\$63,593	\$59,304
Asst. Professor	\$64,045	\$63,560
Assoc. Professor	\$77,516	\$78,735
Professor	\$88,749	\$93,184
No Rank	\$38,652	\$38,888
All Ranks	\$70,728	\$68,132

By Fall 2010 AAUP Faculty Full-time By Average Salary



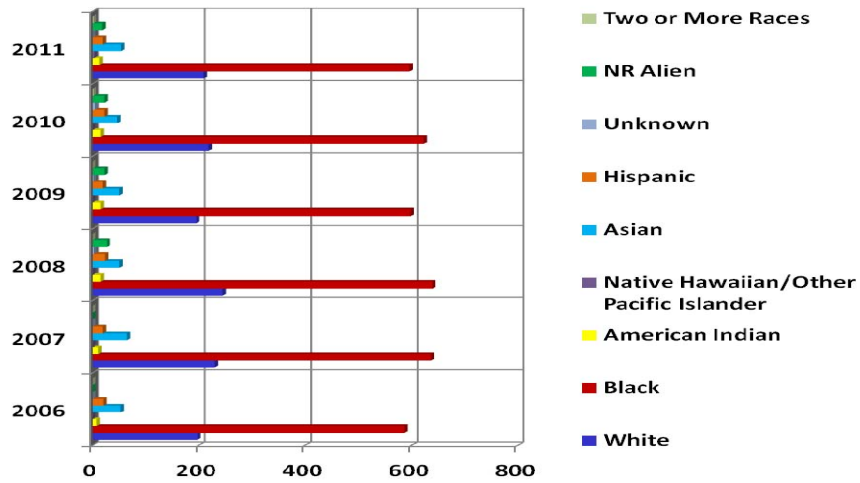
Salary	Male	Female
Lecturer	\$53,275	\$52,599
Instructor	\$62,684	\$56,815
Asst. Professor	\$65,282	\$62,411
Assoc. Professor	\$75,808	\$76,519
Professor	\$90,354	\$96,251
No Rank	\$60,172	\$45,951
All Ranks	\$72,944	\$67,510

Fall 2011 AAUP Faculty Full-time By Average Salary



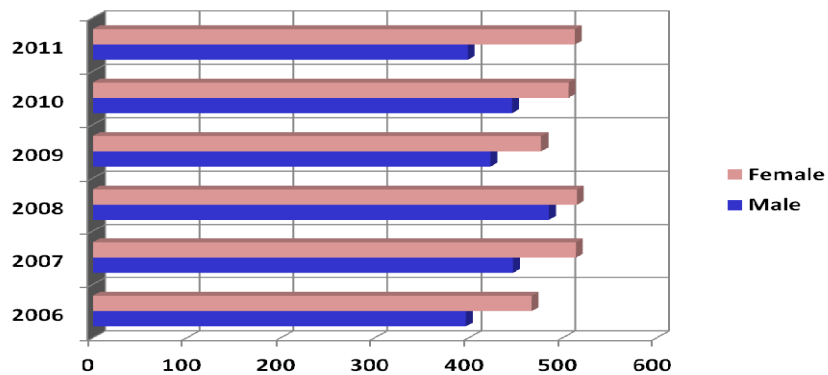
Salary	Male	Female
Lecturer	\$ 49,388	\$ 57,107
Instructor	\$ 70,667	\$ 53,473
Asst. Professor	\$ 63,511	\$ 62,366
Assoc. Professor	\$ 73,852	\$ 73,638
Professor	\$ 82,125	\$ 96,593
No Rank	\$49,880	\$77,951
All Ranks	\$69,054	\$68,228

Fall 2006-2011 Employees By Race



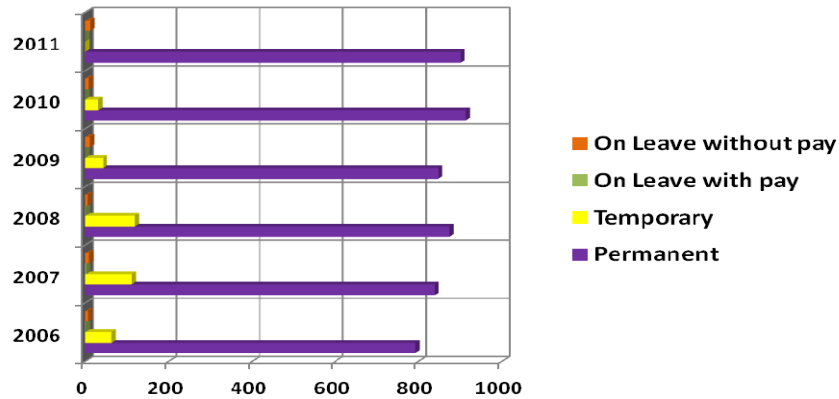
Race	2006	2007	2008	2009	2010	2011
White	197	230	244	195	218	209
Black	587	636	639	598	623	596
American Indian	8	11	15	15	15	13
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	3
Asian	52	65	50	50	46	53
Hispanic	20	19	23	19	22	19
Unknown	0	0	2	1	5	0
NR Alien	0	0	27	22	22	18
Two or More Races	0	0	0	0	1	1
Total	864	961	1,000	900	952	912

By Gender



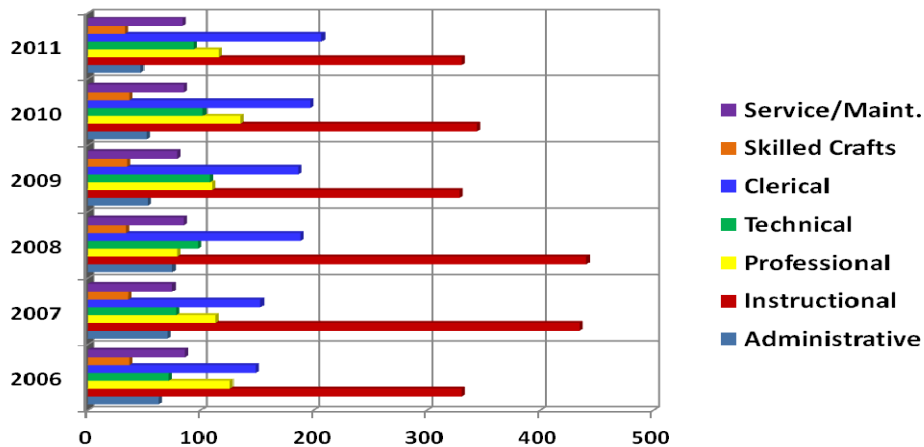
Gender	2006	2007	2008	2009	2010	2011
Male	397	447	485	423	446	399
Female	467	514	515	477	506	513
Total	864	961	1,000	900	952	912

Fall 2006-2011 Employees By Status



Status	2006	2007	2008	2009	2010	2011
Permanent	793	838	874	847	914	900
Temporary	63	112	119	42	30	0
On Leave with pay	1	2	1	0	0	0
On Leave without pay	7	9	6	11	8	12
Total	864	961	1,000	900	952	912

By Classification



Classification	2006	2007	2008	2009	2010	2011
Administrative	63	71	75	53	52	47
Instructional	331	435	441	329	344	331
Professional	126	113	79	110	135	116
Technical	72	78	98	108	102	94
Clerical	149	153	188	186	197	207
Skilled Crafts	37	36	34	35	37	33
Service/Maint.	86	75	85	79	85	84
Total	801	961	1,000	900	952	912

Employee Statistics Fall 2008-Fall 2011

Fayetteville State University

	2008	2009	2010	2011	2010-2011		2008-2011	
					Diff.	%	Diff.	%
EPA Records: Currently Employed EPA								
Full-Time	464	452	462	448	-14	(3.0%)	-16	(3.4%)
Part-Time	128	34	66	46	-20	(30.3%)	-82	(64.1%)
Total	592	486	528	494	-34	(6.4%)	-98	(16.6%)
Terminated EPA Records	70	158	118	90	-28	(23.7%)	20	28.6%
SPA Records: Currently Employed SPA								
Full-Time	408	414	423	416	-7	(1.7%)	8	2.0%
Part-Time	0	0	0	2	2	.	2	.
Total	408	414	423	418	-5	(1.2%)	10	2.5%
Terminated SPA Records	50	42	46	50	4	8.7%	0	0.0%
All Current EPA and SPA Employees	1,000	900	951	912	-39	(4.1%)	-88	(8.8%)
GTA Records	23	6	21	21	0	0.0%	-2	(8.7%)
All Current by Gender:								
Men	485	423	445	399	-46	(10.3%)	-86	(17.7%)
Women	515	477	506	513	7	1.4%	-2	(0.4%)
All Current by IPEDS Race/Ethnicity:								
Nonresident Alien	27	22	22	18	-4	(18.2%)	-9	(33.3%)
Hispanics of any race	0	19	22	19	-3	(13.6%)	19	.
American Indian or Alaska Native	0	15	15	13	-2	(13.3%)	13	.
Asian	0	50	46	53	7	15.2%	53	.
Black or African American	0	598	623	596	-27	(4.3%)	596	.
Native Hawaiian or Other Pacific Islander	0	0	0	3	3	.	3	.
White	0	195	217	209	-8	(3.7%)	209	.
Two or more races	0	0	1	1	0	0.0%	1	.
Unknown	0	1	5	0	-5	(100.0%)	0	.
Reported using old format	973	0	0	0	0	.	-973	(100.0%)
Total	1,000	900	951	912	-39	(4.1%)	-88	(8.8%)
All Current by Race (old):								
Nonresident Alien	27	22	22	18	-4	(18.2%)	-9	(33.3%)
White	244	0	0	0	0	.	-244	(100.0%)
Black	639	0	0	0	0	.	-639	(100.0%)
Indian	15	0	0	0	0	.	-15	(100.0%)
Asian	50	0	0	0	0	.	-50	(100.0%)
Hispanic	23	0	0	0	0	.	-23	(100.0%)
Unknown	2	0	0	0	0	.	-2	(100.0%)
Reported using new format	0	878	929	894	-35	(3.8%)	894	.
Total	1,000	900	951	912	-39	(4.1%)	-88	(8.8%)
All Current by OA Cat:								
10 - Executive Administrative Managerial	75	53	52	47	-5	(9.6%)	-28	(37.3%)
20 - Instructional Faculty	441	329	343	331	-12	(3.5%)	-110	(24.9%)
30 - Professional	79	110	135	116	-19	(14.1%)	37	46.8%
40 - Technical and Paraprofessional	98	108	102	94	-8	(7.8%)	-4	(4.1%)
50 - Clerical and Secretarial	188	186	197	207	10	5.1%	19	10.1%
60 - Skilled Crafts	34	35	37	33	-4	(10.8%)	-1	(2.9%)
70 - Service/Maintenance	85	79	85	84	-1	(1.2%)	-1	(1.2%)
Mean Salary of Current Full-Time by OA Cat:								
10 - Executive Administrative Managerial	75,351	85,151	83,983	88,579	4,596	5.5%	13,228	17.6%
20 - Instructional Faculty	67,461	67,699	68,874	69,724	850	1.2%	2,264	3.4%
30 - Professional	34,412	39,669	39,228	39,596	367	0.9%	5,184	15.1%
40 - Technical and Paraprofessional	32,705	32,224	33,510	33,226	-284	(0.8%)	521	1.6%
50 - Clerical and Secretarial	24,768	25,383	25,303	26,085	782	3.1%	1,317	5.3%
60 - Skilled Crafts	27,781	27,295	27,366	27,624	258	0.9%	-157	(0.6%)
70 - Service/Maintenance	23,257	23,243	23,674	24,283	609	2.6%	1,026	4.4%
All Current by Employment Status:								
1 - Permanent	874	847	914	900	-14	(1.5%)	26	3.0%
4 - Temp or Visit not replacing an employee on leave	119	42	29	0	-29	(100.0%)	-119	(100.0%)
5 - On-Leave With Pay	1	0	0	0	0	.	-1	(100.0%)
6 - On-Leave Without Pay	6	11	8	12	4	50.0%	6	100.0%

Employee Statistics Fall 2008-Fall 2011

Fayetteville State University

	2008	2009	2010	2011	2010-2011 Diff.	%	2008-2011 Diff.	%
AAUP Faculty:								
All Ranks: Men	180	170	163	156	-7	(4.3%)	-24	(13.3%)
Women	126	117	114	126	12	10.5%	0	0.0%
Professors: Men	27	30	32	34	2	6.3%	7	25.9%
Women	13	13	12	16	4	33.3%	3	23.1%
Associate Professors: Men	45	53	56	55	-1	(1.8%)	10	22.2%
Women	15	25	26	34	8	30.8%	19	126.7%
Assistant Professors: Men	83	67	56	47	-9	(16.1%)	-36	(43.4%)
Women	62	54	53	54	1	1.9%	-8	(12.9%)
Instructors: Men	3	3	3	3	0	0.0%	0	0.0%
Women	5	5	6	4	-2	(33.3%)	-1	(20.0%)
Lecturers: Men	14	14	10	13	3	30.0%	-1	(7.1%)
Women	24	16	14	13	-1	(7.1%)	-11	(45.8%)
No Rank: Men	8	3	6	4	-2	(33.3%)	-4	(50.0%)
Women	7	4	3	5	2	66.7%	-2	(28.6%)

Mean Salary of AAUP Faculty (with 11/12 month converted to 9 month) :

All Ranks: Men	69,335	68,787	70,920	70,258	-662	(0.9%)	923	1.3%
Women	65,152	66,050	65,550	68,748	3,197	4.9%	3,596	5.5%
Professors: Men	86,668	86,006	84,933	83,871	-1,062	(1.3%)	-2,797	(3.2%)
Women	92,576	90,544	88,593	94,580	5,987	6.8%	2,005	2.2%
Associate Professors: Men	74,950	75,228	73,383	74,000	618	0.8%	-949	(1.3%)
Women	72,232	76,183	74,522	74,335	-187	(0.3%)	2,103	2.9%
Assistant Professors: Men	65,553	63,378	65,282	63,511	-1,771	(2.7%)	-2,042	(3.1%)
Women	65,152	61,698	61,452	62,869	1,417	2.3%	-2,283	(3.5%)
Instructors: Men	59,333	59,730	62,684	70,667	7,983	12.7%	11,334	19.1%
Women	52,664	59,304	56,815	53,473	-3,342	(5.9%)	809	1.5%
Lecturers: Men	49,194	42,319	53,275	49,388	-3,887	(7.3%)	194	0.4%
Women	52,402	54,404	52,599	57,107	4,508	8.6%	4,705	9.0%
No Rank: Men	57,484	36,166	59,350	49,880	-9,470	(16.0%)	-7,604	(13.2%)
Women	51,681	36,866	45,951	54,071	8,119	17.7%	2,390	4.6%

CUPA Administrator Title Codes:

CUPA Code	86	132	185	169	-16	(8.6%)	83	96.5%
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EPA Type:

F - Faculty	441	329	343	331	-12	(3.5%)	-110	(24.9%)
A - SAAO Tier I	12	12	13	12	-1	(7.7%)	0	0.0%
B - SAAO Tier II	62	40	38	35	-3	(7.9%)	-27	(43.5%)
L - Professional Librarian	9	9	10	11	1	10.0%	2	22.2%
I - Instructional	68	95	124	105	-19	(15.3%)	37	54.4%
R - Research	0	1	0	0	0	.	0	.

Tenure Status of Current EPA Employees:

Tenured	96	112	124	132	8	6.5%	36	37.5%
On Track	165	148	130	124	-6	(4.6%)	-41	(24.8%)
Not On Track	326	223	267	233	-34	(12.7%)	-93	(28.5%)
Retired	4	1	1	0	-1	(100.0%)	-4	(100.0%)
Phased Retirement Program Participant	1	2	6	5	-1	(16.7%)	4	400.0%

Highest Earned Degree Level of All Current EPA Employees:

1 - Doctoral	294	266	269	268	-1	(0.4%)	-26	(8.8%)
2 - First Professional	13	10	10	9	-1	(10.0%)	-4	(30.8%)
3 - Master's Degree	220	149	170	152	-18	(10.6%)	-68	(30.9%)
4 - Baccalaureate	62	60	78	63	-15	(19.2%)	1	1.6%
9 - No Degree	3	1	1	2	1	100.0%	-1	(33.3%)

All Current by Citizenship:

Resident foreign national	24	34	38	52	14	36.8%	28	116.7%
Non-resident foreign national	27	22	22	18	-4	(18.2%)	-9	(33.3%)
Citizen of the United States of America	949	844	891	842	-49	(5.5%)	-107	(11.3%)

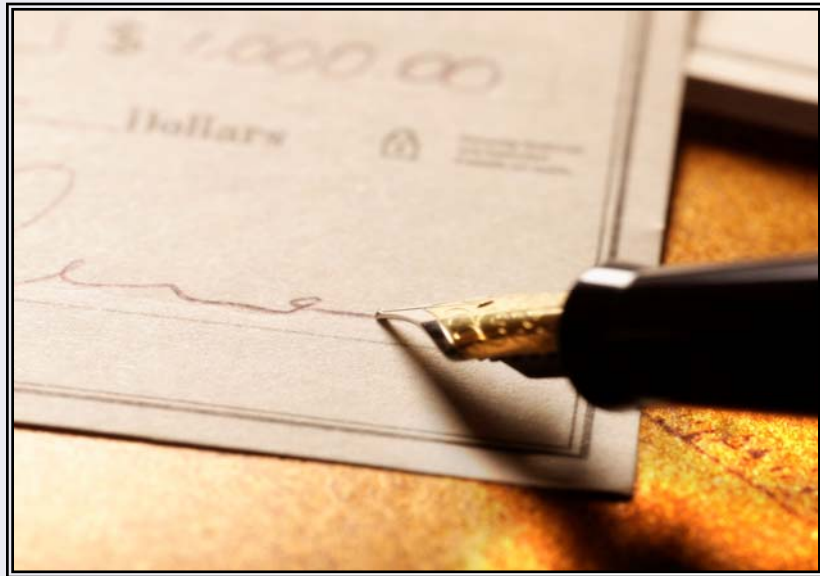
All Current by Total Salaries:

Total State Salaries	36,510,248	36,022,307	36,479,557	35,842,672	-636,885	(1.7%)	-667,577	(1.8%)
Total Non-state Salaries	4,893,214	6,815,305	9,825,981	5,426,450	-4,399,531	(44.8%)	533,236	10.9%

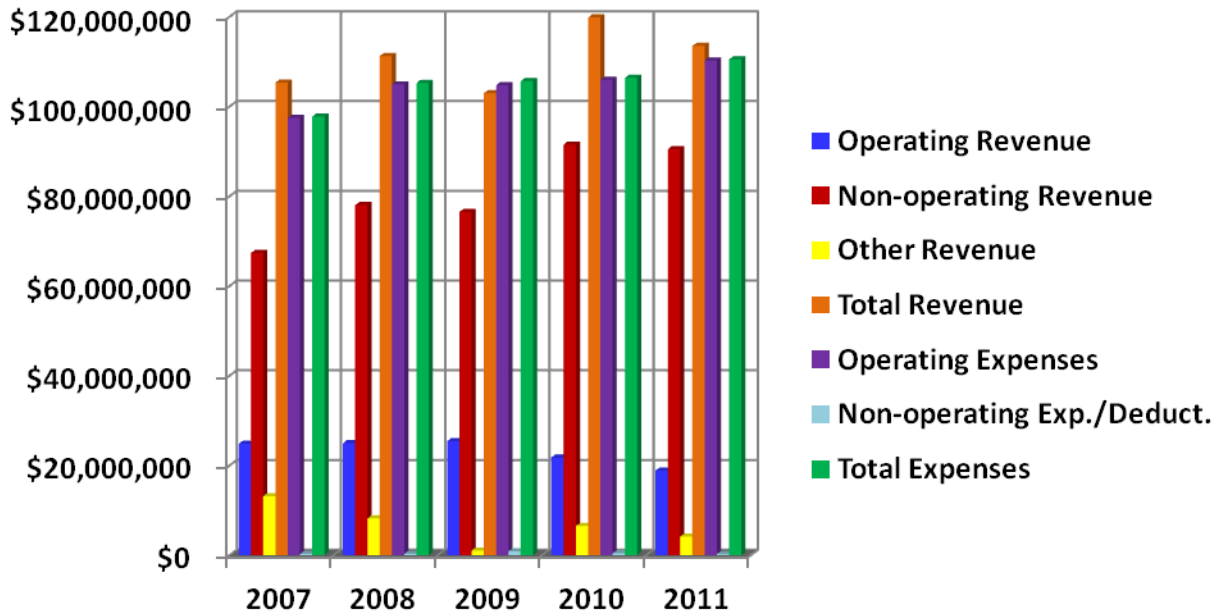
Finances

Finance

The financial statements report information about the university as a whole. The university's financial position remained relatively stable during the fiscal year ending June 30, 2011. The university had over \$113 million dollars in revenues.



Finance Report Fiscal Years 2007-2011



Type	2007	2008	2009	2010	2011
Operating Revenue	\$24,829,149	\$24,969,167	\$25,433,659	\$21,814,873	\$18,885,187
Non-operating Revenue	\$67,379,229	\$78,053,730	\$76,505,769	\$91,530,619	\$90,501,219
Other Revenue	\$13,159,405	\$8,234,267	\$1,053,241	\$6,523,058	\$4,140,373
Total Revenue	\$105,367,783	\$111,257,164	\$102,992,669	\$119,868,550	\$113,526,779
Operating Expenses	\$97,500,607	\$104,944,440	\$104,769,909	\$105,987,129	\$110,280,467
Non-operating Exp./Deduct.	\$295,463	\$298,490	\$902,037	\$443,255	\$273,227
Total Expenses	\$97,796,070	\$105,242,930	\$105,671,946	\$106,430,384	\$110,553,694

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2008**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	15,241,776	15,380,206
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	1,607,660	2,808,636
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	8,015,671	5,901,363
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	104,060	738,944
09	Total operating revenues	24,969,167	24,829,149
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	57,072,855	49,198,094
12	Local appropriations, education district taxes	0	0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	18,406,278	15,316,178
14	State non-operating grants	1,256,643	802,755
15	Local non-operating grants	97,642	25,834
16	Gifts, including contributions from affiliated organizations	858,671	752,912
17	Investment income	356,461	1,265,037
18	Other non-operating revenues	5,180	18,419
19	Total non-operating revenues	78,053,730	67,379,229
	Other Revenues and additions		
20	Capital appropriations	1,606,000	3,394,300
21	Capital grants and gifts	5,803,560	9,532,961
22	Additions to permanent endowments	824,707	232,144
23	Other revenues and additions	0	0
24	Total other revenues and additions	8,234,267	13,159,405
25	Total all revenues and other additions	111,257,164	105,367,783
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	37,225,170	31,669,256
02	Research	936,361	1,051,645
03	Public service	2,968,353	2,111,453
05	Academic support	11,436,941	10,543,152
06	Student services	3,741,522	3,993,186
07	Institutional Support	10,415,867	10,159,547
08	Operation and maintenance of plant	12,967,050	13,366,852
09	Depreciation	2,303,471	2,919,683
10	Scholarships and fellowships expenses, excluding discounts and allowances	9,557,936	9,521,294
11	Auxiliary enterprises	13,391,769	12,164,539
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	0	0
15	Total operating expenses	104,944,440	97,500,607
	Non-Operating Expenses and Deductions		
16	Interest	245,175	269,358
17	Other non-operating expenses and deductions	53,315	26,105
18	Total non-operating expenses and deductions	298,490	295,463
19	Total expenses and deductions	105,242,930	97,796,070

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2009**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	14,892,713	15,380,206
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	483,305	2,808,636
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	9,013,424	5,901,363
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	1,044,217	738,944
09	Total operating revenues	25,433,659	24,829,149
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	50,125,659	49,198,094
12	Local appropriations, education district taxes	0	0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	22,500,708	15,316,178
14	State non-operating grants	1,285,128	802,755
15	Local non-operating grants	75,340	25,834
16	Gifts, including contributions from affiliated organizations	711,313	752,912
17	Investment income	-476,522	1,265,037
18	Other non-operating revenues	2,284,143	18,419
19	Total non-operating revenues	76,505,769	67,379,229
	Other Revenues and additions		
20	Capital appropriations	0	3,394,300
21	Capital grants and gifts	66,294	9,532,961
22	Additions to permanent endowments	986,947	232,144
23	Other revenues and additions	0	0
24	Total other revenues and additions	1,053,241	13,159,405
25	Total all revenues and other additions	102,992,669	105,367,783
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	37,030,734	31,669,256
02	Research	883,130	1,051,645
03	Public service	3,588,382	2,111,453
05	Academic support	11,382,331	10,543,152
06	Student services	4,085,834	3,993,186
07	Institutional Support	10,323,025	10,159,547
08	Operation and maintenance of plant	10,143,294	13,366,852
09	Depreciation	2,672,086	2,919,683
10	Scholarships and fellowships expenses, excluding discounts and allowances	10,152,341	9,521,294
11	Auxiliary enterprises	14,508,752	12,164,539
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	0	0
15	Total operating expenses	104,769,909	97,500,607
	Non-Operating Expenses and Deductions		
16	Interest	305,033	269,358
17	Other non-operating expenses and deductions	597,004	26,105
18	Total non-operating expenses and deductions	902,037	295,463
19	Total expenses and deductions	105,671,946	97,796,070

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2010**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	12,698,336	14,892,713
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	118,250	483,305
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts		0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	8,066,329	9,013,424
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	148,802	1,044,217
09	Total operating revenues	21,814,873	25,433,659
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	52,043,024	50,125,659
12	Local appropriations, education district taxes		0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	27,099,294	22,500,708
14	State non-operating grants	7,273,587	1,285,128
15	Local non-operating grants	51,109	75,340
16	Gifts, including contributions from affiliated organizations	1,423,770	711,313
17	Investment income	831,726	-476,522
18	Other non-operating revenues	2,808,109	2,284,143
19	Total non-operating revenues	91,530,619	76,505,769
	Other Revenues and additions		
20	Capital appropriations	0	0
21	Capital grants and gifts	5,766,638	66,294
22	Additions to permanent endowments	756,420	986,947
23	Other revenues and additions	0	0
24	Total other revenues and additions	6,523,058	1,053,241
25	Total all revenues and other additions	119,868,550	102,992,669
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	36,184,236	37,030,734
02	Research	916,971	883,130
03	Public service	3,728,233	3,588,382
05	Academic support	11,502,347	11,382,331
06	Student services	4,512,557	4,085,834
07	Institutional Support	11,333,630	10,323,025
08	Operation and maintenance of plant	8,494,773	10,143,294
09	Depreciation	2,852,130	2,672,086
10	Scholarships and fellowships expenses, excluding discounts and allowances	11,111,082	10,152,341
11	Auxiliary enterprises	15,351,170	14,508,752
12	Hospital services		0
13	Independent operations		0
14	Other expenses and deductions	0	0
15	Total operating expenses	105,987,129	104,769,909
	Non-Operating Expenses and Deductions		
16	Interest	248,808	305,033
17	Other non-operating expenses and deductions	194,447	597,004
18	Total non-operating expenses and deductions	443,255	902,037
19	Total expenses and deductions	106,430,384	105,671,946

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2011**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	11,742,182	12,698,336
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	265,714	118,250
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts		
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	6,099,192	8,066,329
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	362,682	148,802
09	Total operating revenues	18,885,187	21,814,873
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	48,356,665	52,043,024
12	Local appropriations, education district taxes		
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	30,223,519	27,099,294
14	State non-operating grants	6,356,646	7,273,587
15	Local non-operating grants	14,123	51,109
16	Gifts, including contributions from affiliated organizations	1,269,822	1,423,770
17	Investment income	1,051,537	831,726
18	Other non-operating revenues	3,228,907	2,808,109
19	Total non-operating revenues	90,501,219	91,530,619
	Other Revenues and additions		
20	Capital appropriations	0	0
21	Capital grants and gifts	3,346,149	5,766,638
22	Additions to permanent endowments	794,224	756,420
23	Other revenues and additions	0	0
24	Total other revenues and additions	4,140,373	6,523,058
25	Total all revenues and other additions	113,526,779	119,868,550
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	40,868,571	36,184,236
02	Research	1,126,115	916,971
03	Public service	4,614,231	3,728,233
05	Academic support	14,046,660	11,502,347
06	Student services	5,595,843	4,512,557
07	Institutional Support	12,019,585	11,333,630
08	Operation and maintenance of plant	0	8,494,773
10	Scholarships and fellowships expenses, excluding discounts and allowances	14,000,963	11,111,082
11	Auxiliary enterprises	18,212,041	15,351,170
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	69,685	0
19	Total expenses and deductions	110,553,694	106,430,384

FAYETTEVILLE STATE UNIVERSITY DETAILED TUITION AND FEE SCHEDULE FOR FALL 2011-SPRING 2012

Tuition, fees, and room and board charges are due the last day of Registration for each semester or term.

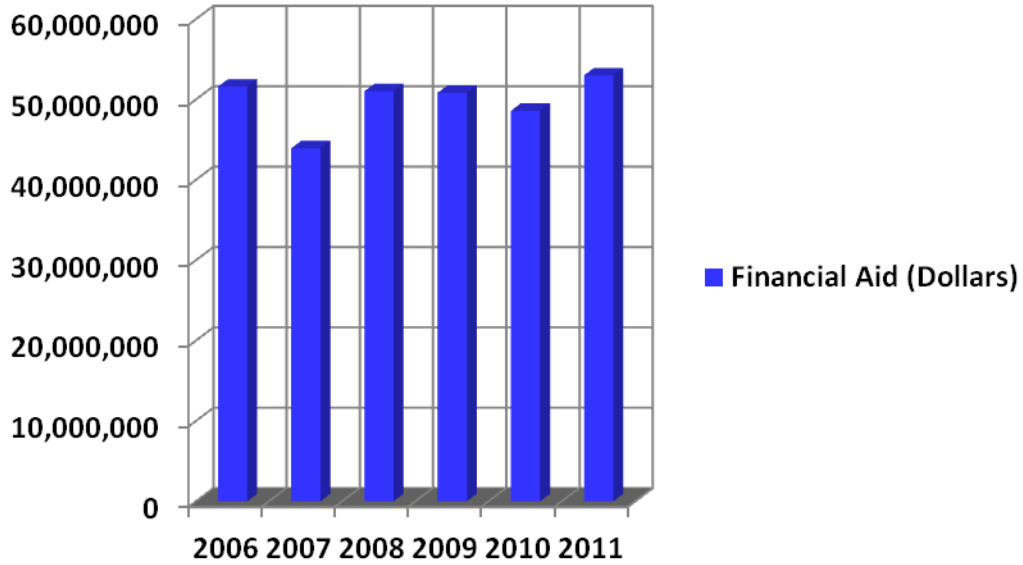
2011-12 Tuition and Fees						
Undergraduate		Semester Cost				
Credit hours taken		1-5	6-8	9-11	12+	Yearly
In State Tuition		303.38	606.75	910.13	1,213.50	2,427.00
Out of State Tuition		1,629.88	3,259.75	4,889.64	6,519.50	13,039.00
Fees						
Athletic		56.26	112.50	168.76	225.00	450.00
Health		14.38	28.75	43.13	57.50	115.00
Education and Technology Fee		34.38	68.75	103.13	137.50	275.00
Student Activities		54.63	109.25	163.88	218.50	437.00
Book Rental Fee		90.00	90.00	90.00	175.00	350.00
Student Government Association		0.12	0.25	0.38	0.50	1.00
Sub-Total General Fees		249.77	409.50	569.28	814.00	1628.00
Indebtedness Fee		47.50	95.00	142.50	190.00	380.00
Bronco Card Fee		12.00	12.00	12.00	12.00	24.00
Student Medical Insurance		0.00	451.00	451.00	451.00	902.00
Sub-Total Other Fees		59.50	558.00	605.50	653.00	1306.00
Sub-Total Fees		309.27	967.50	1174.78	1467.00	2934.00
Total Tuition and Fees (Non Boarder)						
In State		612.65	1,574.25	2,084.91	2,680.50	5,361.00
Out of State		1,939.15	4,227.25	6,064.42	7,986.50	15,973.00
Meal Plans Declining Balance						
350 Block	\$160 per year	1,215.00	1,215.00	1,215.00	1,215.00	2,430.00
240 Block	\$200 per year	1,100.00	1,100.00	1,100.00	1,100.00	2,200.00
170 Block	\$220 per year	1,040.00	1,040.00	1,040.00	1,040.00	2,080.00
120 Block	\$260 per year	980.00	980.00	980.00	980.00	1,960.00
Resident Halls Rates:						
Housing-Regular Halls		1535.00	1535.00	1535.00	1535.00	3070.00

Housing-Vance Hall	1583.00	1583.00	1583.00	1583.00	3166.00
Housing-New Res, Hackley, Bronco	1733.50	1733.50	1733.50	1733.50	3467.00
Total Charges/Boarder Housing & 21-Meal Plan					
In State	3,362.65	4,324.25	4,834.91	5,430.50	10,861.00
Out of State	4,689.15	6,977.25	8,814.42	10,736.50	21,473.00

Graduate	Semester Cost					Yearly
	1-2	3-5	6-8	9	12+	
Credit hours taken						
In State Tuition	353.00	706.00	1,059.00	1,412.00	1,412.00	2,824.00
Out of State Tuition	1,654.88	3,309.75	4,964.63	6,619.50	6,619.50	13,239.00
Fees						
Athletic	56.26	112.50	168.76	225.00	225.00	450.00
Health	14.38	28.75	43.13	57.50	57.50	115.00
Education and Technology Fee	34.38	68.75	103.13	137.50	137.50	275.00
Student Activities	54.63	109.25	163.88	218.50	218.50	437.00
Book Rental Fee	90.00	90.00	90.00	90.00	175.00	350.00
Student Government Association	0.12	0.25	0.38	0.50	0.50	1.00
Sub-Total General Fees	249.77	409.50	569.28	729.00	814.00	1628.00
Indebtedness Fee	47.50	95.00	142.50	190.00	190.00	380.00
Student Medical Insurance	0.00	0.00	451.00	451.00	451.00	902.00
Bronco Card Fee	12.00	12.00	12.00	12.00	12.00	24.00
Sub-Total Other Fees	59.50	107.00	605.50	653.00	653.00	1306.00
Sub-Total Fees	309.27	516.50	1,098.78	1,382.00	1,467.00	2,934.00
Total Tuition and Fees						
In State	662.27	1,222.50	2,157.78	2,794.00	2,879.00	5,758.00
Out of State	1,964.15	3,826.25	6,063.41	8,001.50	8,086.50	16,173.00

These fees are subject to change by the N.C. General Assembly, by the UNC Board of Governors or Fayetteville State University. Notification of any changes will be published as soon as possible.

Financial Aid 2006-2011 By Dollars



Year	Financial Aid (Dollars)
2006	51,588,666
2007	43,914,890
2008	51,015,641
2009	50,824,352
2010	48,573,925
2011	52,991,326

**Financial Aid File Comparative Statistics
FSU - 002928**

	2008	2009	2010	2011	2011-2010		2011-2008	
					Diff.	%	Diff.	%
Awards								
FA Federal Pell Grant	6,646	6,493	7,426	7,851	425	5.72%	1,205	18.13%
FB Federal Supplemental Educational Opportunity Grant (SEOG)	2,253	1,928	2,104	2,160	56	2.66%	-93	(4.13%)
FC Federal Work Study (FWS)	409	565	446	407	-39	(8.74%)	-2	(0.49%)
FD Federal Perkins Loan	216	76	5	88	83	1660%	-128	(59.26%)
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	7,805	6,661	5,824	0	-5,824	(100.0%)	-7,805	(100.0%)
FF FFELP-Unsubsidized Stafford	5,300	6,438	5,270	0	-5,270	(100.0%)	-5,300	(100.0%)
FG FFELP-PLUS	190	128	100	0	-100	(100.0%)	-190	(100.0%)
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	0	15	678	7,037	6,359	937.9%	7,037	.
FJ FDLP-Unsubsidized Stafford	2	16	580	5,949	5,369	925.7%	5,947	297E3%
FK FDLP-PLUS	0	0	20	206	186	930.0%	206	.
FM Workforce Investment Act (WIA)	13	0	0	0	0	.	-13	(100.0%)
FN Federal Veteran Educational Benefits	211	150	0	0	0	.	-211	(100.0%)
FO ROTC	30	0	0	0	0	.	-30	(100.0%)
FR Academic Competitiveness Grant Traineeship	1,175	888	983	659	-324	(32.96%)	-516	(43.91%)
FS Smart Grant	19	52	101	6	-95	(94.06%)	-13	(68.42%)
FT DC Tuition Assistance Grant (TAG)	106	91	78	78	0	0.00%	-28	(26.42%)
IA Athletic Grant-In-Aid	142	146	149	176	27	18.12%	34	23.94%
IC Institutional grant/scholarship (non-need based)	2,701	4,414	3,245	4,403	1,158	35.69%	1,702	63.01%
IG Non-Need Based Campus Initiated Tuition Increase Grants	1,266	4,233	4,223	4,455	232	5.49%	3,189	251.9%
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	455	360	361	349	-12	(3.32%)	-106	(23.30%)
OD Other State Aid, (Non-NC Based)	6	0	0	0	0	.	-6	(100.0%)
OE Penn Family Scholarship	1	2	0	0	0	.	-1	(100.0%)
S2 NC Reach Program	1	0	5	6	1	20.00%	5	500.0%
SA NC Student Incentive Grant (NCSIG-Include state match)	720	614	421	366	-55	(13.06%)	-354	(49.17%)
SB UNC Campus Scholarship Program	856	1,965	207	223	16	7.73%	-633	(73.95%)
SD Teaching Assistant Scholarship Fund	29	32	23	16	-7	(30.43%)	-13	(44.83%)
SE Millennial Teaching Scholarship/Loan (forgivable loan)	19	22	5	3	-2	(40.00%)	-16	(84.21%)
SF Future Teachers Scholarship/Loan (forgivable loan)	1	0	0	0	0	.	-1	(100.0%)
SH Education Lottery Scholarship	1,056	869	735	606	-129	(17.55%)	-450	(42.61%)
SK NC Division of Vocational Rehabilitation	28	1	0	0	0	.	-28	(100.0%)
SN NC Veterans Scholarship	66	0	0	0	0	.	-66	(100.0%)
SO Nurse Education Scholarship/Loan Program (forgivable loan)	5	4	2	0	-2	(100.0%)	-5	(100.0%)
SP Nurse Scholars Program (forgivable loan)	2	0	0	6	6	.	4	200.0%
SQ Principal Fellows Program (forgivable loan)	14	20	22	18	-4	(18.18%)	4	28.57%
SR Prospective Teacher Scholarship Loan (forgivable loan)	23	16	7	3	-4	(57.14%)	-20	(86.96%)
ST UNC Need Based Grant	4,599	4,851	5,021	4,373	-648	(12.91%)	-226	(4.91%)
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	36	46	48	48	0	0.00%	12	33.33%
WC Tuition Waivers for Persons at Least 65 Years Old	2	10	0	0	0	.	-2	(100.0%)
WE Faculty/Staff Tuition Waivers	34	55	0	0	0	.	-34	(100.0%)
F7 Other Federal Loan	220	98	52	41	-11	(21.15%)	-179	(81.36%)
F9 Other Federal Scholarship	30	0	0	0	0	.	-30	(100.0%)
S9 Other North Carolina Scholarship	53	0	0	0	0	.	-53	(100.0%)
Not properly identified	0	0	0	21	21	.	21	.
Total	36,740	41,259	38,141	39,554	1,413	3.70%	2,814	7.66%

Financial Aid File Comparative Statistics
FSU - 002928

Recipients	2008	2009	2010	2011	2011-2010		2011-2008	
					Diff.	%	Diff.	%
FA Federal Pell Grant	3,609	3,514	3,865	3,691	-174	(4.50%)	82	2.27%
FB Federal Supplemental Educational Opportunity Grant (SEOG)	1,294	1,116	1,212	1,240	28	2.31%	-54	(4.17%)
FC Federal Work Study (FWS)	234	322	238	221	-17	(7.14%)	-13	(5.56%)
FD Federal Perkins Loan	163	58	3	49	46	1533%	-114	(69.94%)
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	3,863	3,379	3,203	0	-3,203	(100.0%)	-3,863	(100.0%)
FF FFELP-Unsubsidized Stafford	2,720	3,182	2,886	0	-2,886	(100.0%)	-2,720	(100.0%)
FG FFELP-PLUS	101	84	64	0	-64	(100.0%)	-101	(100.0%)
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	0	9	608	3,540	2,932	482.2%	3,540	.
FJ FDLP-Unsubsidized Stafford	1	9	530	3,088	2,558	482.6%	3,087	309E3%
FK FDLP-PLUS	0	0	19	113	94	494.7%	113	.
FM Workforce Investment Act (WIA)	9	0	0	0	0	.	-9	(100.0%)
FN Federal Veteran Educational Benefits	174	149	0	0	0	.	-174	(100.0%)
FO ROTC	21	0	0	0	0	.	-21	(100.0%)
FR Academic Competitiveness Grant Traineeship	630	456	513	343	-170	(33.14%)	-287	(45.56%)
FS Smart Grant	12	28	54	3	-51	(94.44%)	-9	(75.00%)
FT DC Tuition Assistance Grant (TAG)	56	51	44	39	-5	(11.36%)	-17	(30.36%)
IA Athletic Grant-In-Aid	81	78	81	91	10	12.35%	10	12.35%
IC Institutional grant/scholarship (non-need based)	1,382	2,529	1,870	2,511	641	34.28%	1,129	81.69%
IG Non-Need Based Campus Initiated Tuition Increase Grants	694	1,495	1,522	1,563	41	2.69%	869	125.2%
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	259	197	195	179	-16	(8.21%)	-80	(30.89%)
OD Other State Aid, (Non-NC Based)	3	0	0	0	0	.	-3	(100.0%)
OE Penn Family Scholarship	1	2	0	0	0	.	-1	(100.0%)
S2 NC Reach Program	1	0	5	4	-1	(20.00%)	3	300.0%
SA NC Student Incentive Grant (NCSIG-Include state match)	385	345	233	199	-34	(14.59%)	-186	(48.31%)
SB UNC Campus Scholarship Program	490	1,127	107	113	6	5.61%	-377	(76.94%)
SD Teaching Assistant Scholarship Fund	29	22	14	8	-6	(42.86%)	-21	(72.41%)
SE Millennial Teaching Scholarship/Loan (forgivable loan)	19	14	3	2	-1	(33.33%)	-17	(89.47%)
SF Future Teachers Scholarship/Loan (forgivable loan)	1	0	0	0	0	.	-1	(100.0%)
SH Education Lottery Scholarship	574	480	413	334	-79	(19.13%)	-240	(41.81%)
SK NC Division of Vocational Rehabilitation	15	1	0	0	0	.	-15	(100.0%)
SN NC Veterans Scholarship	32	0	0	0	0	.	-32	(100.0%)
SO Nurse Education Scholarship/Loan Program (forgivable loan)	3	2	1	0	-1	(100.0%)	-3	(100.0%)
SP Nurse Scholars Program (forgivable loan)	1	0	0	3	3	.	2	200.0%
SQ Principal Fellows Program (forgivable loan)	7	10	11	9	-2	(18.18%)	2	28.57%
SR Prospective Teacher Scholarship Loan (forgivable loan)	13	9	4	3	-1	(25.00%)	-10	(76.92%)
ST UNC Need Based Grant	2,419	2,628	2,774	2,326	-448	(16.15%)	-93	(3.84%)
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	19	27	28	29	1	3.57%	10	52.63%
WC Tuition Waivers for Persons at Least 65 Years Old	1	6	0	0	0	.	-1	(100.0%)
WE Faculty/Staff Tuition Waivers	26	34	0	0	0	.	-26	(100.0%)
F7 Other Federal Loan	126	57	35	28	-7	(20.00%)	-98	(77.78%)
F9 Other Federal Scholarship	19	0	0	0	0	.	-19	(100.0%)
S9 Other North Carolina Scholarship	33	0	0	0	0	.	-33	(100.0%)
Not properly identified	0	0	0	18	18	.	18	.
Total Recipients	19,520	21,420	20,535	19,747	-788	(3.84%)	227	1.16%

**Financial Aid File Comparative Statistics
FSU - 002928**

	2008	2009	2010	2011	2011-2010		2011-2008		
					Diff.	%	Diff.	%	
Dollars Awarded									
FA Federal Pell Grant	\$11,291,137	\$12,295,876	\$15,906,310	\$18,187,553	\$2,281,243	14.34%	\$6,896,416	61.08%	
FB Federal Supplemental Educational Opportunity Grant (SEOG)	764,386	706,709	616,697	662,452	45,755	7.42%	-101,934	(13.34%)	
FC Federal Work Study (FWS)	295,886	312,422	234,006	214,658	-19,348	(8.27%)	-81,228	(27.45%)	
FD Federal Perkins Loan	361,093	128,120	12,868	217,688	204,820	1592%	-143,405	(39.71%)	
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	15,547,692	13,508,043	11,370,837	0	-11,370,837	(100.0%)	-15,547,692	(100.0%)	
FF FFELP-Unsubsidized Stafford	10,072,416	12,669,029	10,191,054	0	-10,191,054	(100.0%)	-10,072,416	(100.0%)	
FG FFELP-PLUS	506,658	348,451	298,953	0	-298,953	(100.0%)	-506,658	(100.0%)	
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	0	33,971	786,038	13,548,308	12,762,270	1624%	13,548,308	.	
FJ FDLP-Unsubsidized Stafford	4,950	25,412	588,679	10,922,870	10,334,191	1755%	10,917,920	221E3%	
FK FDLP-PLUS	0	0	40,677	511,706	471,029	1158%	511,706	.	
FM Workforce Investment Act (WIA)	10,914	0	0	0	0	.	-10,914	(100.0%)	
FN Federal Veteran Educational Benefits	1,262,833	1,160,787	0	0	0	.	-1,262,833	(100.0%)	
FO ROTC	69,087	0	0	0	0	.	-69,087	(100.0%)	
FR Academic Competitiveness Grant Traineeship	447,368	384,379	385,440	282,084	-103,356	(26.82%)	-165,284	(36.95%)	
FS Smart Grant	30,093	100,216	189,741	10,900	-178,841	(94.26%)	-19,193	(63.78%)	
FT DC Tuition Assistance Grant (TAG)	526,454	441,506	377,966	390,000	12,034	3.18%	-136,454	(25.92%)	
IA Athletic Grant-In-Aid	394,593	394,580	416,231	445,395	29,164	7.01%	50,802	12.87%	
IC Institutional grant/scholarship (non-need based)	985,100	685,189	389,872	540,365	150,493	38.60%	-444,735	(45.15%)	
IG Non-Need Based Campus Initiated Tuition Increase Grants	1,036,334	883,473	757,875	811,718	53,843	7.10%	-224,616	(21.67%)	
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	381,042	329,132	350,571	363,570	12,999	3.71%	-17,472	(4.59%)	
OD Other State Aid, (Non-NC Based)	14,779	0	0	0	0	.	-14,779	(100.0%)	
OE Penn Family Scholarship	3,000	3,000	0	0	0	.	-3,000	(100.0%)	
S2 NC Reach Program	3,038	0	16,601	15,585	-1,016	(6.12%)	12,547	413.0%	
SA NC Student Incentive Grant (NCSIG-Include state match)	250,251	214,802	146,837	128,100	-18,737	(12.76%)	-122,151	(48.81%)	
SB UNC Campus Scholarship Program	384,318	357,835	354,800	394,272	39,472	11.13%	9,954	2.59%	
SD Teaching Assistant Scholarship Fund	78,000	38,400	27,600	19,200	-8,400	(30.43%)	-58,800	(75.38%)	
SE Millennial Teaching Scholarship/Loan (forgivable loan)	117,000	71,500	16,250	7,566	-8,684	(53.44%)	-109,434	(93.53%)	
SF Future Teachers Scholarship/Loan (forgivable loan)	3,250	0	0	0	0	.	-3,250	(100.0%)	
SH Education Lottery Scholarship	690,605	520,793	492,991	357,587	-135,404	(27.47%)	-333,018	(48.22%)	
SK NC Division of Vocational Rehabilitation	27,585	3,400	0	0	0	.	-27,585	(100.0%)	
SN NC Veterans Scholarship	169,893	0	0	0	0	.	-169,893	(100.0%)	
SO Nurse Education Scholarship/Loan Program (forgivable loan)	6,673	8,500	1,930	0	-1,930	(100.0%)	-6,673	(100.0%)	
SP Nurse Scholars Program (forgivable loan)	5,000	0	0	15,000	15,000	.	10,000	200.0%	
SQ Principal Fellows Program (forgivable loan)	202,960	283,930	313,930	253,930	-60,000	(19.11%)	50,970	25.11%	
SR Prospective Teacher Scholarship Loan (forgivable loan)	43,000	30,500	13,250	6,000	-7,250	(54.72%)	-37,000	(86.05%)	
ST UNC Need Based Grant	4,179,039	4,475,989	4,027,858	4,400,473	372,615	9.25%	221,434	5.30%	
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	91,638	77,535	59,281	105,965	46,684	78.75%	14,327	15.63%	
WC Tuition Waivers for Persons at Least 65 Years Old	1,900	10,167	0	0	0	.	-1,900	(100.0%)	
WE Faculty/Staff Tuition Waivers	13,917	34,852	0	0	0	.	-13,917	(100.0%)	
F7 Other Federal Loan	690,190	373,005	232,329	143,846	-88,483	(38.09%)	-546,344	(79.16%)	
F9 Other Federal Scholarship	32,854	0	0	0	0	.	-32,854	(100.0%)	
S9 Other North Carolina Scholarship	86,734	0	0	0	0	.	-86,734	(100.0%)	
Not properly identified	0	0	0	34,535	34,535	.	34,535	.	
Total	51,083,660	50,911,503	48,617,472	52,991,326	4,373,854	9.00%	1,907,666	3.73%	

**Summary of Financial Need Not Met by Financial Aid Awards
for Enrolled Students in the 2008-09 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
Total Average Annual FTE	4,457	252	4,709	427	17	444	4,883	270	5,153
Total Need	\$41,259,114	\$4,175,330	\$45,434,444	\$1,732,032	\$183,312	\$1,915,344	\$42,991,146	\$4,358,642	\$47,349,788
Per FTE	9,257	16552	25810	4,061	10550	14611	13318	27103	40421
Need Less Gift Aid	\$11,136,977	\$1,283,605	\$12,420,582	\$330,036	\$116,557	\$446,593	\$11,467,013	\$1,400,162	\$12,867,175
Per FTE	2,499	5,089	7,587	774	6,708	7,482	3,273	11797	15070
Need Less Gift, CWS & Subsidized Loans	\$8,090,634	\$719,699	\$8,810,333	\$233,069	\$106,281	\$339,350	\$8,323,703	\$825,980	\$9,149,683
Per FTE	1,815	2,853	4,668	546	6,117	6,663	2,362	8,970	11332
Need Less Aid From All Sources	\$2,600,918	\$367,234	\$2,968,152	\$136,237	\$63,973	\$200,210	\$2,737,155	\$431,207	\$3,168,362
Per FTE	584	1,456	2,039	319	3,682	4,001	903	5,138	6,041
Total Unduplicated Headcount	6,180	315	6,495	697	27	724	6,877	342	7,219
Number of Students With Need	4,175	235	4,410	195	10	205	4,370	245	4,615
% of Students With Need	67.6	74.6	67.9	28.0	37.0	28.3	63.5	71.6	63.9
Number of Students With Need After Gift Aid	2,775	175	2,950	80	10	90	2,855	185	3,040
% of Students With Need After Gift Aid	44.9	55.6	45.4	11.5	37.0	12.4	41.5	54.1	42.1
Number of Students With Need After Gift, CWS, & Subsidized Loans	1,603	95	1,698	36	6	42	1,639	101	1,740
% of Students With Need After Gift, CWS, & Subsidized Loans	25.9	30.2	26.1	5.2	22.2	5.8	23.8	29.5	24.1
Number of Students With Need After Aid From All Sources	772	48	820	22	6	28	794	54	848
% of Students With Need After Aid From All Sources	12.5	15.2	12.6	3.2	22.2	3.9	11.5	15.8	11.7

For this report, need calculated for the academic year is reduced to represent the number of semesters attended.

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2008-09 Fall and Spring**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$11,424,653	\$603,272	\$12,027,925	.	.	.	\$11,424,653	\$603,272	\$12,027,925
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$607,198	\$96,313	\$703,511	.	.	.	\$607,198	\$96,313	\$703,511
FC Federal Work Study (FWS)	\$225,848	\$72,163	\$298,011	\$152	.	\$152	\$226,000	\$72,163	\$298,163
FD Federal Perkins Loan	\$12,824	\$115,296	\$128,120	.	.	.	\$12,824	\$115,296	\$128,120
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	\$10,303,742	\$727,975	\$11,031,717	\$941,964	\$30,627	\$972,591	\$11,245,706	\$758,602	\$12,004,308
FF FFELP-Unsubsidized Stafford	\$8,487,971	\$778,996	\$9,266,967	\$1,150,967	\$36,128	\$1,187,095	\$9,638,938	\$815,124	\$10,454,062
FG FFELP-PLUS	\$160,275	\$129,294	\$289,569	.	.	.	\$160,275	\$129,294	\$289,569
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$15,368	.	\$15,368	.	.	.	\$15,368	.	\$15,368
FJ FDLP-Unsubsidized Stafford	\$10,990	.	\$10,990	.	.	.	\$10,990	.	\$10,990
FN Federal Veteran Educational Benefits	\$1,072,240	\$24,463	\$1,096,703	\$54,018	.	\$54,018	\$1,126,258	\$24,463	\$1,150,721
FR Academic Competitiveness Grant Traineeship	\$358,104	\$23,275	\$381,379	.	.	.	\$358,104	\$23,275	\$381,379
FS Smart Grant	\$95,550	\$4,000	\$99,550	.	.	.	\$95,550	\$4,000	\$99,550
FT DC Tuition Assistance Grant (TAG)	\$903	\$440,603	\$441,506	.	.	.	\$903	\$440,603	\$441,506
IA Athletic Grant-In-Aid	\$220,432	\$167,607	\$388,039	.	.	.	\$220,432	\$167,607	\$388,039
IC Institutional grant/scholarship (non-need based)	\$679,960	\$1,475	\$681,435	.	.	.	\$679,960	\$1,475	\$681,435
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$713,421	\$163,352	\$876,773	\$250	.	\$250	\$713,671	\$163,352	\$877,023
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$254,525	\$55,581	\$310,106	\$5,000	.	\$5,000	\$259,525	\$55,581	\$315,106
OE Penn Family Scholarship	\$3,000	.	\$3,000	.	.	.	\$3,000	.	\$3,000
SA NC Student Incentive Grant (NCSIG-Include state match)	\$213,752	.	\$213,752	.	.	.	\$213,752	.	\$213,752
SB UNC Campus Scholarship Program	\$353,901	\$2,934	\$356,835	.	.	.	\$353,901	\$2,934	\$356,835
SD Teaching Assistant Scholarship Fund	\$34,800	.	\$34,800	\$2,400	.	\$2,400	\$37,200	.	\$37,200
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$71,500	.	\$71,500	.	.	.	\$71,500	.	\$71,500
SH Education Lottery Scholarship	\$518,739	\$519	\$519,258	.	.	.	\$518,739	\$519	\$519,258
SK NC Division of Vocational Rehabilitation	\$3,400	.	\$3,400	.	.	.	\$3,400	.	\$3,400
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$8,500	.	\$8,500	.	.	.	\$8,500	.	\$8,500
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$283,930	.	\$283,930	\$283,930	.	\$283,930
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$26,500	\$4,000	\$30,500	.	.	.	\$26,500	\$4,000	\$30,500
ST UNC Need Based Grant	\$4,433,480	\$16,230	\$4,449,710	.	.	.	\$4,433,480	\$16,230	\$4,449,710
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$35,227	\$42,308	\$77,535	\$35,227	\$42,308	\$77,535
WC Tuition Waivers for Persons at Least 65 Years Old	\$7,595	.	\$7,595	\$2,572	.	\$2,572	\$10,167	.	\$10,167
WE Faculty/Staff Tuition Waivers	\$18,851	.	\$18,851	\$13,309	.	\$13,309	\$32,160	.	\$32,160
F7 Other federal loan	\$128,909	\$229,661	\$358,570	.	.	.	\$128,909	\$229,661	\$358,570
Total	\$40,466,931	\$3,657,009	\$44,123,940	\$2,489,789	\$109,063	\$2,598,852	\$42,956,720	\$3,766,072	\$46,722,792

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2008-09 Fall and Spring
Including 2009 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$11,653,287	\$612,848	\$12,266,135	.	.	.	\$11,653,287	\$612,848	\$12,266,135
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$608,920	\$96,313	\$705,233	.	.	.	\$608,920	\$96,313	\$705,233
FC Federal Work Study (FWS)	\$236,181	\$76,089	\$312,270	\$152	.	\$152	\$236,333	\$76,089	\$312,422
FD Federal Perkins Loan	\$12,824	\$115,296	\$128,120	.	.	.	\$12,824	\$115,296	\$128,120
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	\$11,647,432	\$798,692	\$12,446,124	\$1,018,307	\$30,627	\$1,048,934	\$12,665,739	\$829,319	\$13,495,058
FF FFELP-Unsubsidized Stafford	\$10,432,959	\$871,185	\$11,304,144	\$1,318,227	\$36,128	\$1,354,355	\$11,751,186	\$907,313	\$12,658,499
FG FFELP-PLUS	\$206,415	\$142,036	\$348,451	.	.	.	\$206,415	\$142,036	\$348,451
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$26,316	\$4,976	\$31,292	\$2,679	.	\$2,679	\$28,995	\$4,976	\$33,971
FJ FDLP-Unsubsidized Stafford	\$20,025	\$2,708	\$22,733	\$2,679	.	\$2,679	\$22,704	\$2,708	\$25,412
FN Federal Veteran Educational Benefits	\$1,082,306	\$24,463	\$1,106,769	\$54,018	.	\$54,018	\$1,136,324	\$24,463	\$1,160,787
FR Academic Competitiveness Grant Traineeship	\$358,104	\$23,275	\$381,379	.	.	.	\$358,104	\$23,275	\$381,379
FS Smart Grant	\$96,216	\$4,000	\$100,216	.	.	.	\$96,216	\$4,000	\$100,216
FT DC Tuition Assistance Grant (TAG)	\$903	\$440,603	\$441,506	.	.	.	\$903	\$440,603	\$441,506
IA Athletic Grant-In-Aid	\$222,524	\$167,607	\$390,131	.	.	.	\$222,524	\$167,607	\$390,131
IC Institutional grant/scholarship (non-need based)	\$681,830	\$1,509	\$683,339	.	.	.	\$681,830	\$1,509	\$683,339
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$715,401	\$163,627	\$879,028	\$250	.	\$250	\$715,651	\$163,627	\$879,278
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$264,193	\$57,272	\$321,465	\$7,167	.	\$7,167	\$271,360	\$57,272	\$328,632
OE Penn Family Scholarship	\$3,000	.	\$3,000	.	.	.	\$3,000	.	\$3,000
SA NC Student Incentive Grant (NCSIG-Include state match)	\$213,752	.	\$213,752	.	.	.	\$213,752	.	\$213,752
SB UNC Campus Scholarship Program	\$354,026	\$2,934	\$356,960	.	.	.	\$354,026	\$2,934	\$356,960
SD Teaching Assistant Scholarship Fund	\$36,000	.	\$36,000	\$2,400	.	\$2,400	\$38,400	.	\$38,400
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$71,500	.	\$71,500	.	.	.	\$71,500	.	\$71,500
SH Education Lottery Scholarship	\$519,364	\$819	\$520,183	.	.	.	\$519,364	\$819	\$520,183
SK NC Division of Vocational Rehabilitation	\$3,400	.	\$3,400	.	.	.	\$3,400	.	\$3,400
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$8,500	.	\$8,500	.	.	.	\$8,500	.	\$8,500
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$283,930	.	\$283,930	\$283,930	.	\$283,930
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$26,500	\$4,000	\$30,500	.	.	.	\$26,500	\$4,000	\$30,500
ST UNC Need Based Grant	\$4,442,662	\$17,437	\$4,460,099	.	.	.	\$4,442,662	\$17,437	\$4,460,099
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$35,227	\$42,308	\$77,535	\$35,227	\$42,308	\$77,535
WC Tuition Waivers for Persons at Least 65 Years Old	\$7,595	.	\$7,595	\$2,572	.	\$2,572	\$10,167	.	\$10,167
WE Faculty/Staff Tuition Waivers	\$21,203	.	\$21,203	\$13,649	.	\$13,649	\$34,852	.	\$34,852
F7 Other federal loan	\$141,344	\$231,661	\$373,005	.	.	.	\$141,344	\$231,661	\$373,005
Total	\$44,114,682	\$3,859,350	\$47,974,032	\$2,741,257	\$109,063	\$2,850,320	\$46,855,939	\$3,968,413	\$50,824,352

Student Aid Expenditures by Program, 2008-09
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	4,165	\$21,252,888	238	\$1,612,707	4,403	\$22,865,595
FA Federal Pell Grant	3,318	\$11,653,287	186	\$612,848	3,504	\$12,266,135
FB Federal Supplemental Educational Opp	1,054	\$608,920	59	\$96,313	1,113	\$705,233
FN Federal Veteran Educational Benefits	140	\$1,082,306	3	\$24,463	143	\$1,106,769
FR Academic Competitiveness Grant Train	422	\$358,104	28	\$23,275	450	\$381,379
FS Smart Grant	27	\$96,216	1	\$4,000	28	\$100,216
FT DC Tuition Assistance Grant (TAG)	1	\$903	50	\$440,603	51	\$441,506
IA Athletic Grant-In-Aid	62	\$222,524	15	\$167,607	77	\$390,131
IC Institutional grant/scholarship (non	2,514	\$681,830	7	\$1,509	2,521	\$683,339
IG Non-Need Based Campus Initiated Tuit	1,389	\$715,401	100	\$163,627	1,489	\$879,028
OA Externally Administered Private Gran	162	\$264,193	32	\$57,272	194	\$321,465
SA NC Student Incentive Grant (NCSIG-In	343	\$213,752	.	.	343	\$213,752
SB UNC Campus Scholarship Program	1,115	\$354,026	7	\$2,934	1,122	\$356,960
SD Teaching Assistant Scholarship Fund	20	\$36,000	.	.	20	\$36,000
SH Education Lottery Scholarship	477	\$519,364	2	\$819	479	\$520,183
SK NC Division of Vocational Rehabilita	1	\$3,400	.	.	1	\$3,400
ST UNC Need Based Grant	2,605	\$4,442,662	12	\$17,437	2,617	\$4,460,099
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	24	\$106,500	1	\$4,000	25	\$110,500
SE Millennial Teaching Scholarship/Loan	14	\$71,500	.	.	14	\$71,500
SO Nurse Education Scholarship/Loan Pro	2	\$8,500	.	.	2	\$8,500
SR Prospective Teacher Scholarship Loan	8	\$26,500	1	\$4,000	9	\$30,500
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	3,404	\$22,487,315	234	\$2,166,554	3,638	\$24,653,869
F7 Other federal loan	30	\$141,344	27	\$231,661	57	\$373,005
FD Federal Perkins Loan	7	\$12,824	51	\$115,296	58	\$128,120
FE Federal Family Education Loan Progra	3,000	\$11,647,432	196	\$798,692	3,196	\$12,446,124
FF FFELP-Unsubsidized Stafford	2,764	\$10,432,959	205	\$871,185	2,969	\$11,304,144
FG FFELP-PLUS	66	\$206,415	18	\$142,036	84	\$348,451
FI Federal Ford Direct Loan Program (FD	7	\$26,316	1	\$4,976	8	\$31,292
FJ FDLP-Unsubsidized Stafford	7	\$20,025	1	\$2,708	8	\$22,733
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	260	\$236,181	61	\$76,089	321	\$312,270
FC Federal Work Study (FWS)	260	\$236,181	61	\$76,089	321	\$312,270
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	4,478	\$44,082,884	270	\$3,859,350	4,748	\$47,942,234
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	30	\$31,798	.	.	30	\$31,798
OE Penn Family Scholarship	2	\$3,000	.	.	2	\$3,000
WC Tuition Waivers for Persons at Least	4	\$7,595	.	.	4	\$7,595
WE Faculty/Staff Tuition Waivers	24	\$21,203	.	.	24	\$21,203

Student Aid Expenditures by Program, 2008-09
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part B. Graduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	29	\$99,062	6	\$42,308	35	\$141,370
FN Federal Veteran Educational Benefits	6	\$54,018	.	.	6	\$54,018
IG Non-Need Based Campus Initiated Tuit	1	\$250	.	.	1	\$250
OA Externally Administered Private Gran	2	\$7,167	.	.	2	\$7,167
SD Teaching Assistant Scholarship Fund	2	\$2,400	.	.	2	\$2,400
SW Graduate Assistant Tuition Award Ben	21	\$35,227	6	\$42,308	27	\$77,535
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	10	\$283,930	.	.	10	\$283,930
SQ Principal Fellows Program (forgivabl	10	\$283,930	.	.	10	\$283,930
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	216	\$2,341,892	4	\$66,755	220	\$2,408,647
FE Federal Family Education Loan Progra	175	\$1,018,307	4	\$30,627	179	\$1,048,934
FF FFELP-Unsubsidized Stafford	205	\$1,318,227	4	\$36,128	209	\$1,354,355
FI Federal Ford Direct Loan Program (FD	1	\$2,679	.	.	1	\$2,679
FJ FDLP-Unsubsidized Stafford	1	\$2,679	.	.	1	\$2,679
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	1	\$152	.	.	1	\$152
FC Federal Work Study (FWS)	1	\$152	.	.	1	\$152
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	234	\$2,725,036	10	\$109,063	244	\$2,834,099
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	12	\$16,221	.	.	12	\$16,221
WC Tuition Waivers for Persons at Least	2	\$2,572	.	.	2	\$2,572
WE Faculty/Staff Tuition Waivers	10	\$13,649	.	.	10	\$13,649

*Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:
For the 2008-09 Academic Year*

	FSU
In-State Undergrads	5,654
Number With Need	4,122
Pct With Need	72.9
Total Dollars of Need	40,715,746
Number With Unmet Need	2,812
Pct With Unmet Need	49.7
Total Dollars of Unmet Need	12,047,588
Number With Subsidized Loans	2,839
Pct With Subsidized Loans	50.2
Average Amount/ Year: Subsidized Loans	3,498
Number With Unsubsidized Loans	2,490
Pct With Unsubsidized Loans	44.0
Average Amount/ Year: Unsubsidized Loans	3,234
Number With Any Loans	3,221
Pct With Any Loans	57.0
Average Amount/ Year: All Loans	5,584

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Financial Aid Program Expenditure for
Enrolled Students in the 2008-09 Academic Year
Plus 2009 Summer School
Comparison between amounts reported via Financial Aid File (FAF)
and amounts reported by SEAA**

FSU	FAF	SEAA	Dollar	
	Dollars	Dollars	Difference	Percent
OE Penn Family Scholarship	3,000	3,000	0	0.0
OF Project Health	0	0	0	.
S2 NC Reach Program	0	3,038	-3,038	-100.0
SA NC Student Incentive Grant (NCSIG-In	213,752	238,350	-24,598	-10.3
SD Teaching Assistant Scholarship Fund	38,400	92,400	-54,000	-58.4
SE Millennial Teaching Scholarship/Loan	71,500	130,000	-58,500	-45.0
SF Future Teachers Scholarship/Loan (fo	0	3,250	-3,250	-100.0
SG Physical Education/Coaching Scholars	0	0	0	.
SH Education Lottery Scholarship	520,183	670,206	-150,023	-22.4
SI NC Board of Governors Medical Schola	0	0	0	.
SJ NC Board of Governors Dental Scholar	0	0	0	.
SL NC Scholarships for Health, Science,	0	0	0	.
SO Nurse Education Scholarship/Loan Pro	8,500	6,673	1,827	27.4
SP Nurse Scholars Program (forgivable l	0	5,000	-5,000	-100.0
SQ Principal Fellows Program (forgivabl	283,930	202,960	80,970	39.9
SR Prospective Teacher Scholarship Loan	30,500	42,250	-11,750	-27.8
ST UNC Need Based Grant	4,460,099	4,034,179	425,920	10.6
SX Graduate Nurse Scholarship Program f	0	0	0	.
Total	5,629,864	5,431,306	198,558	3.7

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Summary of Financial Need Not Met by Financial Aid Awards
for Enrolled Students in the 2009-10 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
Total Average Annual FTE	4,405	239	4,644	504	15	519	4,909	254	5,163
Total Need	\$40,115,367	\$3,818,990	\$43,934,356	\$2,281,470	\$77,151	\$2,358,621	\$42,396,837	\$3,896,141	\$46,292,977
Per FTE	9,107	15987	25094	4,527	5,275	9,802	13634	21263	34896
Need Less Gift Aid	\$11,448,173	\$1,088,426	\$12,536,599	\$290,318	\$31,096	\$321,414	\$11,738,491	\$1,119,522	\$12,858,013
Per FTE	2,599	4,556	7,155	576	2,126	2,702	3,175	6,683	9,858
Need Less Gift, CWS & Subsidized Loans	\$8,950,222	\$710,437	\$9,660,659	\$152,105	\$24,992	\$177,097	\$9,102,327	\$735,429	\$9,837,756
Per FTE	2,032	2,974	5,006	302	1,709	2,011	2,334	4,683	7,017
Need Less Aid From All Sources	\$2,338,931	\$358,612	\$2,697,543	\$84,227	\$11,046	\$95,273	\$2,423,158	\$369,658	\$2,792,816
Per FTE	531	1,501	2,032	167	755	922	698	2,257	2,955
Total Unduplicated Headcount	5,878	279	6,157	858	33	891	6,736	312	7,048
Number of Students With Need	4,243	222	4,465	262	6	268	4,505	228	4,733
% of Students With Need	72.2	79.6	72.5	30.5	18.2	30.1	66.9	73.1	67.2
Number of Students With Need After Gift Aid	2,921	166	3,087	112	4	116	3,033	170	3,203
% of Students With Need After Gift Aid	49.7	59.5	50.1	13.1	12.1	13.0	45.0	54.5	45.4
Number of Students With Need After Gift, CWS, & Subsidized Loans	1,980	97	2,077	30	2	32	2,010	99	2,109
% of Students With Need After Gift, CWS, & Subsidized Loans	33.7	34.8	33.7	3.5	6.1	3.6	29.8	31.7	29.9
Number of Students With Need After Aid From All Sources	793	48	841	19	2	21	812	50	862
% of Students With Need After Aid From All Sources	13.5	17.2	13.7	2.2	6.1	2.4	12.1	16.0	12.2

For this report, need calculated for the academic year is reduced to represent the number of semesters attended.

Financial Aid Program Expenditure by Level and Residency
Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2009-10 Fall and Spring

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$14,302,154	\$673,124	\$14,975,278	.	.	.	\$14,302,154	\$673,124	\$14,975,278
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$556,467	\$59,354	\$615,821	.	.	.	\$556,467	\$59,354	\$615,821
FC Federal Work Study (FWS)	\$167,578	\$63,031	\$230,609	.	.	.	\$167,578	\$63,031	\$230,609
FD Federal Perkins Loan	.	\$12,868	\$12,868	.	.	.	.	\$12,868	\$12,868
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	\$8,789,642	\$661,330	\$9,450,972	\$1,301,816	\$25,116	\$1,326,932	\$10,091,458	\$686,446	\$10,777,904
FF FFELP-Unsubsidized Stafford	\$7,006,498	\$779,435	\$7,785,933	\$1,317,601	\$27,087	\$1,344,688	\$8,324,099	\$806,522	\$9,130,621
FG FFELP-PLUS	\$124,973	\$140,638	\$265,611	.	.	.	\$124,973	\$140,638	\$265,611
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$156,553	\$10,701	\$167,254	\$57,245	\$6,217	\$63,462	\$213,798	\$16,918	\$230,716
FJ FDLP-Unsubsidized Stafford	\$125,130	\$10,988	\$136,118	\$61,417	.	\$61,417	\$186,547	\$10,988	\$197,535
FK FDLP-PLUS	.	\$16,776	\$16,776	.	.	.	.	\$16,776	\$16,776
FR Academic Competitiveness Grant Traineeship	\$367,920	\$16,863	\$384,783	.	.	.	\$367,920	\$16,863	\$384,783
FS Smart Grant	\$177,741	\$12,000	\$189,741	.	.	.	\$177,741	\$12,000	\$189,741
FT DC Tuition Assistance Grant (TAG)	.	\$377,966	\$377,966	.	.	.	.	\$377,966	\$377,966
IA Athletic Grant-In-Aid	\$213,983	\$200,715	\$414,698	.	.	.	\$213,983	\$200,715	\$414,698
IC Institutional grant/scholarship (non-need based)	\$387,409	\$1,913	\$389,322	.	.	.	\$387,409	\$1,913	\$389,322
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$575,103	\$163,890	\$738,993	.	.	.	\$575,103	\$163,890	\$738,993
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$271,365	\$70,692	\$342,057	\$5,083	.	\$5,083	\$276,448	\$70,692	\$347,140
S2 NC Reach Program	\$16,601	.	\$16,601	.	.	.	\$16,601	.	\$16,601
SA NC Student Incentive Grant (NCSIG-Include state match)	\$146,137	\$700	\$146,837	.	.	.	\$146,137	\$700	\$146,837
SB UNC Campus Scholarship Program	\$348,063	\$4,000	\$352,063	\$1,000	.	\$1,000	\$349,063	\$4,000	\$353,063
SD Teaching Assistant Scholarship Fund	\$24,000	.	\$24,000	.	.	.	\$24,000	.	\$24,000
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$16,250	.	\$16,250	.	.	.	\$16,250	.	\$16,250
SH Education Lottery Scholarship	\$492,641	\$350	\$492,991	.	.	.	\$492,641	\$350	\$492,991
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$1,930	.	\$1,930	.	.	.	\$1,930	.	\$1,930
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$313,930	.	\$313,930	\$313,930	.	\$313,930
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$13,250	.	\$13,250	.	.	.	\$13,250	.	\$13,250
ST UNC Need Based Grant	\$3,997,152	\$18,631	\$4,015,783	.	.	.	\$3,997,152	\$18,631	\$4,015,783
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	\$1,229	.	\$1,229	\$38,373	\$18,680	\$57,053	\$39,602	\$18,680	\$58,282
F7 Other federal loan	\$67,100	\$125,192	\$192,292	.	.	.	\$67,100	\$125,192	\$192,292
Total	\$38,346,869	\$3,421,157	\$41,768,026	\$3,096,465	\$77,100	\$3,173,565	\$41,443,334	\$3,498,257	\$44,941,591

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2009-10 Fall and Spring
Including 2010 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$15,200,341	\$693,930	\$15,894,271	.	.	.	\$15,200,341	\$693,930	\$15,894,271
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$556,717	\$59,354	\$616,071	.	.	.	\$556,717	\$59,354	\$616,071
FC Federal Work Study (FWS)	\$170,809	\$63,197	\$234,006	.	.	.	\$170,809	\$63,197	\$234,006
FD Federal Perkins Loan	.	\$12,868	\$12,868	.	.	.	.	\$12,868	\$12,868
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	\$9,310,500	\$677,107	\$9,987,607	\$1,348,446	\$25,116	\$1,373,562	\$10,658,946	\$702,223	\$11,361,169
FF FFELP-Unsubsidized Stafford	\$7,956,297	\$798,410	\$8,754,707	\$1,400,186	\$29,278	\$1,429,464	\$9,356,483	\$827,688	\$10,184,171
FG FFELP-PLUS	\$146,198	\$152,755	\$298,953	.	.	.	\$146,198	\$152,755	\$298,953
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$663,693	\$23,349	\$687,042	\$92,779	\$6,217	\$98,996	\$756,472	\$29,566	\$786,038
FJ FDLP-Unsubsidized Stafford	\$440,368	\$32,026	\$472,394	\$112,428	\$3,857	\$116,285	\$552,796	\$35,883	\$588,679
FK FDLP-PLUS	\$23,901	\$16,776	\$40,677	.	.	.	\$23,901	\$16,776	\$40,677
FR Academic Competitiveness Grant Traineeship	\$367,920	\$16,863	\$384,783	.	.	.	\$367,920	\$16,863	\$384,783
FS Smart Grant	\$177,741	\$12,000	\$189,741	.	.	.	\$177,741	\$12,000	\$189,741
FT DC Tuition Assistance Grant (TAG)	.	\$377,966	\$377,966	.	.	.	.	\$377,966	\$377,966
IA Athletic Grant-In-Aid	\$215,516	\$200,715	\$416,231	.	.	.	\$215,516	\$200,715	\$416,231
IC Institutional grant/scholarship (non-need based)	\$387,559	\$1,913	\$389,472	.	.	.	\$387,559	\$1,913	\$389,472
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$591,985	\$165,390	\$757,375	.	.	.	\$591,985	\$165,390	\$757,375
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$274,796	\$70,692	\$345,488	\$5,083	.	\$5,083	\$279,879	\$70,692	\$350,571
S2 NC Reach Program	\$16,601	.	\$16,601	.	.	.	\$16,601	.	\$16,601
SA NC Student Incentive Grant (NCSIG-Include state match)	\$146,137	\$700	\$146,837	.	.	.	\$146,137	\$700	\$146,837
SB UNC Campus Scholarship Program	\$348,063	\$4,000	\$352,063	\$1,000	.	\$1,000	\$349,063	\$4,000	\$353,063
SD Teaching Assistant Scholarship Fund	\$27,600	.	\$27,600	.	.	.	\$27,600	.	\$27,600
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$16,250	.	\$16,250	.	.	.	\$16,250	.	\$16,250
SH Education Lottery Scholarship	\$492,641	\$350	\$492,991	.	.	.	\$492,641	\$350	\$492,991
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$1,930	.	\$1,930	.	.	.	\$1,930	.	\$1,930
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$313,930	.	\$313,930	\$313,930	.	\$313,930
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$13,250	.	\$13,250	.	.	.	\$13,250	.	\$13,250
ST UNC Need Based Grant	\$3,998,190	\$18,631	\$4,016,821	.	.	.	\$3,998,190	\$18,631	\$4,016,821
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	\$1,229	.	\$1,229	\$39,372	\$18,680	\$58,052	\$40,601	\$18,680	\$59,281
F7 Other federal loan	\$89,112	\$143,217	\$232,329	.	.	.	\$89,112	\$143,217	\$232,329
Total	\$41,635,344	\$3,542,209	\$45,177,553	\$3,313,224	\$83,148	\$3,396,372	\$44,948,568	\$3,625,357	\$48,573,925

Student Aid Expenditures by Program, 2009-10
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	4,301	\$22,803,036	230	\$1,622,504	4,531	\$24,425,540
FA Federal Pell Grant	3,688	\$15,200,341	174	\$693,930	3,862	\$15,894,271
FB Federal Supplemental Educational Opp	1,137	\$556,717	73	\$59,354	1,210	\$616,071
FR Academic Competitiveness Grant Train	490	\$367,920	22	\$16,863	512	\$384,783
FS Smart Grant	51	\$177,741	3	\$12,000	54	\$189,741
FT DC Tuition Assistance Grant (TAG)	.	.	44	\$377,966	44	\$377,966
IA Athletic Grant-In-Aid	65	\$215,516	16	\$200,715	81	\$416,231
IC Institutional grant/scholarship (non	1,858	\$387,559	10	\$1,913	1,868	\$389,472
IG Non-Need Based Campus Initiated Tuit	1,410	\$591,985	111	\$165,390	1,521	\$757,375
OA Externally Administered Private Gran	161	\$274,796	31	\$70,692	192	\$345,488
S2 NC Reach Program	5	\$16,601	.	.	5	\$16,601
SA NC Student Incentive Grant (NCSIG-In	232	\$146,137	1	\$700	233	\$146,837
SB UNC Campus Scholarship Program	104	\$348,063	1	\$4,000	105	\$352,063
SD Teaching Assistant Scholarship Fund	14	\$27,600	.	.	14	\$27,600
SH Education Lottery Scholarship	412	\$492,641	1	\$350	413	\$492,991
ST UNC Need Based Grant	2,755	\$3,998,190	13	\$18,631	2,768	\$4,016,821
SW Graduate Assistant Tuition Award Ben	1	\$1,229	.	.	1	\$1,229
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	8	\$31,430	.	.	8	\$31,430
SE Millennial Teaching Scholarship/Loan	3	\$16,250	.	.	3	\$16,250
SO Nurse Education Scholarship/Loan Pro	1	\$1,930	.	.	1	\$1,930
SR Prospective Teacher Scholarship Loan	4	\$13,250	.	.	4	\$13,250
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	3,408	\$18,630,069	204	\$1,856,508	3,612	\$20,486,577
F7 Other federal loan	21	\$89,112	14	\$143,217	35	\$232,329
FD Federal Perkins Loan	.	.	3	\$12,868	3	\$12,868
FE Federal Family Education Loan Progra	2,795	\$9,310,500	177	\$677,107	2,972	\$9,987,607
FF FFELP-Unsubsidized Stafford	2,453	\$7,956,297	186	\$798,410	2,639	\$8,754,707
FG FFELP-PLUS	47	\$146,198	17	\$152,755	64	\$298,953
FI Federal Ford Direct Loan Program (FD	555	\$663,693	16	\$23,349	571	\$687,042
FJ FDLP-Unsubsidized Stafford	473	\$440,368	18	\$32,026	491	\$472,394
FK FDLP-PLUS	18	\$23,901	1	\$16,776	19	\$40,677
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	195	\$170,809	43	\$63,197	238	\$234,006
FC Federal Work Study (FWS)	195	\$170,809	43	\$63,197	238	\$234,006
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	4,610	\$41,635,344	255	\$3,542,209	4,865	\$45,177,553

Student Aid Expenditures by Program, 2009-10
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part B. Graduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	28	\$45,455	3	\$18,680	31	\$64,135
OA Externally Administered Private Gran	3	\$5,083	.	.	3	\$5,083
SB UNC Campus Scholarship Program	1	\$1,000	.	.	1	\$1,000
SW Graduate Assistant Tuition Award Ben	24	\$39,372	3	\$18,680	27	\$58,052
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	11	\$313,930	.	.	11	\$313,930
SQ Principal Fellows Program (forgivabl	11	\$313,930	.	.	11	\$313,930
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	295	\$2,953,839	5	\$64,468	300	\$3,018,307
FE Federal Family Education Loan Progra	225	\$1,348,446	3	\$25,116	228	\$1,373,562
FF FFELP-Unsubsidized Stafford	243	\$1,400,186	3	\$29,278	246	\$1,429,464
FI Federal Ford Direct Loan Program (FD	36	\$92,779	1	\$6,217	37	\$98,996
FJ FDLP-Unsubsidized Stafford	38	\$112,428	1	\$3,857	39	\$116,285
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	320	\$3,313,224	8	\$83,148	328	\$3,396,372

**Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:
For the 2009-10 Academic Year**

	FSU
In-State Undergrads	5,496
Number With Need	4,237
Pct With Need	77.1
Total Dollars of Need	40,043,553
Number With Unmet Need	2,932
Pct With Unmet Need	53.3
Total Dollars of Unmet Need	11,695,656
Number With Subsidized Loans	2,790
Pct With Subsidized Loans	50.8
Average Amount/ Year: Subsidized Loans	3,169
Number With Unsubsidized Loans	2,308
Pct With Unsubsidized Loans	42.0
Average Amount/ Year: Unsubsidized Loans	3,037
Number With Any Loans	3,220
Pct With Any Loans	58.6
Average Amount/ Year: All Loans	4,923

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Financial Aid Program Expenditure for
Enrolled Students in the 2009-10 Academic Year
Plus 2010 Summer School
Comparison between amounts reported via Financial Aid File (FAF)
and amounts reported by SEAA**

FSU	FAF	SEAA	Dollar	
	Dollars	Dollars	Difference	Percent
OE Penn Family Scholarship	0	0	0	.
OF Project Health	0	0	0	.
S1 EARN-Ed. Access Rewards NC	0	1,144,216	-1,144,216	-100.0
S2 NC Reach Program	16,601	16,601	0	0.0
SA NC Student Incentive Grant (NCSIG-In	146,837	142,637	4,200	2.9
SB UNC Campus Scholarship Program	0	394,610	-394,610	-100.0
SC NCSSM Tuition Grant for UNC	0	1,904	-1,904	-100.0
SD Teaching Assistant Scholarship Fund	27,600	27,600	0	0.0
SE Millennial Teaching Scholarship/Loan	16,250	16,250	0	0.0
SF Future Teachers Scholarship/Loan (fo	0	0	0	.
SG Physical Education/Coaching Scholars	0	0	0	.
SH Education Lottery Scholarship	492,991	493,441	-450	-0.1
SI NC Board of Governors Medical Schola	0	0	0	.
SJ NC Board of Governors Dental Scholar	0	0	0	.
SL NC Scholarships for Health, Science,	0	5,000	-5,000	-100.0
SO Nurse Education Scholarship/Loan Pro	1,930	1,930	0	0.0
SP Nurse Scholars Program (forgivable I	0	0	0	.
SQ Principal Fellows Program (forgivabl	313,930	313,930	0	0.0
SR Prospective Teacher Scholarship Loan	13,250	12,000	1,250	10.4
ST UNC Need Based Grant	4,016,821	3,895,641	121,180	3.1
SX Graduate Nurse Scholarship Program f	0	0	0	.
Not properly identified	0	37,875	-37,875	-200.0
Total	5,046,210	6,503,635	-1,457,425	-22.4

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Summary of Financial Need Not Met by Financial Aid Awards
for Enrolled Students in the 2010-11 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
Total Average Annual FTE	4,132	224	4,355	536	23	558	4,668	246	4,914
Total Need	\$37,308,859	\$3,560,334	\$40,869,193	\$2,929,144	\$123,121	\$3,052,265	\$40,238,003	\$3,683,455	\$43,921,458
Per FTE	9,030	15930	24960	5,466	5,472	10938	14496	21402	35898
Need Less Gift Aid	\$8,658,390	\$797,222	\$9,455,612	\$392,957	\$52,027	\$444,984	\$9,051,347	\$849,249	\$9,900,596
Per FTE	2,096	3,567	5,663	733	2,312	3,046	2,829	5,879	8,708
Need Less Gift, CWS & Subsidized Loans	\$6,387,286	\$522,888	\$6,910,174	\$228,676	\$42,114	\$270,790	\$6,615,962	\$565,002	\$7,180,964
Per FTE	1,546	2,340	3,885	427	1,872	2,298	1,973	4,211	6,184
Need Less Aid From All Sources	\$1,915,535	\$282,114	\$2,197,649	\$147,098	\$16,440	\$163,538	\$2,062,633	\$298,554	\$2,361,187
Per FTE	464	1,262	1,726	275	731	1,005	738	1,993	2,731
Total Unduplicated Headcount	5,504	261	5,765	871	46	917	6,375	307	6,682
Number of Students With Need	4,012	199	4,211	337	8	345	4,349	207	4,556
% of Students With Need	72.9	76.2	73.0	38.7	17.4	37.6	68.2	67.4	68.2
Number of Students With Need After Gift Aid	2,381	129	2,510	137	6	143	2,518	135	2,653
% of Students With Need After Gift Aid	43.3	49.4	43.5	15.7	13.0	15.6	39.5	44.0	39.7
Number of Students With Need After Gift, CWS, & Subsidized Loans	1,433	65	1,498	40	4	44	1,473	69	1,542
% of Students With Need After Gift, CWS, & Subsidized Loans	26.0	24.9	26.0	4.6	8.7	4.8	23.1	22.5	23.1
Number of Students With Need After Aid From All Sources	596	33	629	26	2	28	622	35	657
% of Students With Need After Aid From All Sources	10.8	12.6	10.9	3.0	4.3	3.1	9.8	11.4	9.8

For this report, need calculated for the academic year is reduced to represent the number of semesters attended.

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2010-11 Fall and Spring**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$14,166,258	\$676,538	\$14,842,796	.	.	.	\$14,166,258	\$676,538	\$14,842,796
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$631,510	\$30,942	\$662,452	.	.	.	\$631,510	\$30,942	\$662,452
FC Federal Work Study (FWS)	\$149,243	\$61,645	\$210,888	\$1,137	.	\$1,137	\$150,380	\$61,645	\$212,025
FD Federal Perkins Loan	\$4,514	\$213,174	\$217,688	.	.	.	\$4,514	\$213,174	\$217,688
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$9,605,406	\$639,049	\$10,244,455	\$1,787,615	\$43,637	\$1,831,252	\$11,393,021	\$682,686	\$12,075,707
FJ FDLP-Unsubsidized Stafford	\$7,028,977	\$767,733	\$7,796,710	\$1,674,009	\$36,426	\$1,710,435	\$8,702,986	\$804,159	\$9,507,145
FK FDLP-PLUS	\$230,266	\$205,495	\$435,761	.	.	.	\$230,266	\$205,495	\$435,761
FR Academic Competitiveness Grant Traineeship	\$261,384	\$20,700	\$282,084	.	.	.	\$261,384	\$20,700	\$282,084
FS Smart Grant	\$10,900	.	\$10,900	.	.	.	\$10,900	.	\$10,900
FT DC Tuition Assistance Grant (TAG)	.	\$390,000	\$390,000	.	.	.	.	\$390,000	\$390,000
IA Athletic Grant-In-Aid	\$240,823	\$200,707	\$441,530	.	.	.	\$240,823	\$200,707	\$441,530
IC Institutional grant/scholarship (non-need based)	\$539,540	\$825	\$540,365	.	.	.	\$539,540	\$825	\$540,365
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$683,759	\$122,052	\$805,811	\$23	.	\$23	\$683,782	\$122,052	\$805,834
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$251,020	\$105,245	\$356,265	\$2,430	.	\$2,430	\$253,450	\$105,245	\$358,695
S2 NC Reach Program	\$12,585	.	\$12,585	\$3,000	.	\$3,000	\$15,585	.	\$15,585
SA NC Student Incentive Grant (NCSIG-Include state match)	\$128,100	.	\$128,100	.	.	.	\$128,100	.	\$128,100
SB UNC Campus Scholarship Program	\$388,606	.	\$388,606	\$3,000	.	\$3,000	\$391,606	.	\$391,606
SD Teaching Assistant Scholarship Fund	\$14,400	.	\$14,400	.	.	.	\$14,400	.	\$14,400
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$7,566	.	\$7,566	.	.	.	\$7,566	.	\$7,566
SH Education Lottery Scholarship	\$356,375	\$1,212	\$357,587	.	.	.	\$356,375	\$1,212	\$357,587
SP Nurse Scholars Program (forgivable loan)	\$15,000	.	\$15,000	.	.	.	\$15,000	.	\$15,000
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$253,930	.	\$253,930	\$253,930	.	\$253,930
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$6,000	.	\$6,000	.	.	.	\$6,000	.	\$6,000
ST UNC Need Based Grant	\$4,394,670	\$5,334	\$4,400,004	.	.	.	\$4,394,670	\$5,334	\$4,400,004
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$44,383	\$61,582	\$105,965	\$44,383	\$61,582	\$105,965
SZ NC TAP	\$34,535	.	\$34,535	.	.	.	\$34,535	.	\$34,535
F7 Other Federal Loan	\$80,320	\$42,016	\$122,336	\$7,145	\$3,500	\$10,645	\$87,465	\$45,516	\$132,981
Total	\$39,241,757	\$3,482,667	\$42,724,424	\$3,776,672	\$145,145	\$3,921,817	\$43,018,429	\$3,627,812	\$46,646,241

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2010-11 Fall and Spring
Including 2011 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$17,404,022	\$783,531	\$18,187,553	.	.	.	\$17,404,022	\$783,531	\$18,187,553
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$631,510	\$30,942	\$662,452	.	.	.	\$631,510	\$30,942	\$662,452
FC Federal Work Study (FWS)	\$150,676	\$62,845	\$213,521	\$1,137	.	\$1,137	\$151,813	\$62,845	\$214,658
FD Federal Perkins Loan	\$4,514	\$213,174	\$217,688	.	.	.	\$4,514	\$213,174	\$217,688
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$10,827,426	\$719,812	\$11,547,238	\$1,956,944	\$44,126	\$2,001,070	\$12,784,370	\$763,938	\$13,548,308
FJ FDLP-Unsubsidized Stafford	\$8,056,189	\$839,153	\$8,895,342	\$1,989,668	\$37,860	\$2,027,528	\$10,045,857	\$877,013	\$10,922,870
FK FDLP-PLUS	\$295,430	\$216,276	\$511,706	.	.	.	\$295,430	\$216,276	\$511,706
FR Academic Competitiveness Grant Traineeship	\$261,384	\$20,700	\$282,084	.	.	.	\$261,384	\$20,700	\$282,084
FS Smart Grant	\$10,900	.	\$10,900	.	.	.	\$10,900	.	\$10,900
FT DC Tuition Assistance Grant (TAG)	.	\$390,000	\$390,000	.	.	.	.	\$390,000	\$390,000
IA Athletic Grant-In-Aid	\$244,688	\$200,707	\$445,395	.	.	.	\$244,688	\$200,707	\$445,395
IC Institutional grant/scholarship (non-need based)	\$539,540	\$825	\$540,365	.	.	.	\$539,540	\$825	\$540,365
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$688,581	\$123,114	\$811,695	\$23	.	\$23	\$688,604	\$123,114	\$811,718
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$254,895	\$105,245	\$360,140	\$3,430	.	\$3,430	\$258,325	\$105,245	\$363,570
S2 NC Reach Program	\$12,585	.	\$12,585	\$3,000	.	\$3,000	\$15,585	.	\$15,585
SA NC Student Incentive Grant (NCSIG-Include state match)	\$128,100	.	\$128,100	.	.	.	\$128,100	.	\$128,100
SB UNC Campus Scholarship Program	\$391,272	.	\$391,272	\$3,000	.	\$3,000	\$394,272	.	\$394,272
SD Teaching Assistant Scholarship Fund	\$19,200	.	\$19,200	.	.	.	\$19,200	.	\$19,200
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$7,566	.	\$7,566	.	.	.	\$7,566	.	\$7,566
SH Education Lottery Scholarship	\$356,375	\$1,212	\$357,587	.	.	.	\$356,375	\$1,212	\$357,587
SP Nurse Scholars Program (forgivable loan)	\$15,000	.	\$15,000	.	.	.	\$15,000	.	\$15,000
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$253,930	.	\$253,930	\$253,930	.	\$253,930
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$6,000	.	\$6,000	.	.	.	\$6,000	.	\$6,000
ST UNC Need Based Grant	\$4,395,139	\$5,334	\$4,400,473	.	.	.	\$4,395,139	\$5,334	\$4,400,473
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$44,383	\$61,582	\$105,965	\$44,383	\$61,582	\$105,965
SZ NC TAP	\$34,535	.	\$34,535	.	.	.	\$34,535	.	\$34,535
F7 Other Federal Loan	\$87,685	\$42,016	\$129,701	\$7,145	\$7,000	\$14,145	\$94,830	\$49,016	\$143,846
Total	\$44,823,212	\$3,754,886	\$48,578,098	\$4,262,660	\$150,568	\$4,413,228	\$49,085,872	\$3,905,454	\$52,991,326

Student Aid Expenditures by Program, 2010-11
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	4,128	\$25,338,191	211	\$1,661,610	4,339	\$26,999,801
FA Federal Pell Grant	3,528	\$17,404,022	163	\$783,531	3,691	\$18,187,553
FB Federal Supplemental Educational Op	1,200	\$631,510	40	\$30,942	1,240	\$662,452
FR Academic Competitiveness Grant Trai	321	\$261,384	22	\$20,700	343	\$282,084
FS Smart Grant	3	\$10,900	.	.	3	\$10,900
FT DC Tuition Assistance Grant (TAG)	.	.	39	\$390,000	39	\$390,000
IA Athletic Grant-In-Aid	72	\$244,688	19	\$200,707	91	\$445,395
IC Institutional grant/scholarship (no	2,507	\$539,540	4	\$825	2,511	\$540,365
IG Non-Need Based Campus Initiated Tui	1,454	\$688,581	108	\$123,114	1,562	\$811,695
OA Externally Administered Private Gra	146	\$254,895	30	\$105,245	176	\$360,140
S2 NC Reach Program	3	\$12,585	.	.	3	\$12,585
SA NC Student Incentive Grant (NCSIG-I	199	\$128,100	.	.	199	\$128,100
SB UNC Campus Scholarship Program	112	\$391,272	.	.	112	\$391,272
SD Teaching Assistant Scholarship Fund	8	\$19,200	.	.	8	\$19,200
SH Education Lottery Scholarship	332	\$356,375	2	\$1,212	334	\$357,587
ST UNC Need Based Grant	2,323	\$4,395,139	3	\$5,334	2,326	\$4,400,473
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	8	\$28,566	.	.	8	\$28,566
SE Millennial Teaching Scholarship/Loa	2	\$7,566	.	.	2	\$7,566
SP Nurse Scholars Program (forgivable	3	\$15,000	.	.	3	\$15,000
SR Prospective Teacher Scholarship Loa	3	\$6,000	.	.	3	\$6,000
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	3,488	\$19,271,244	206	\$2,030,431	3,694	\$21,301,675
F7 Other Federal Loan	20	\$87,685	4	\$42,016	24	\$129,701
FD Federal Perkins Loan	2	\$4,514	47	\$213,174	49	\$217,688
FI Federal Ford Direct Loan Program (F	3,060	\$10,827,426	176	\$719,812	3,236	\$11,547,238
FJ FDLP-Unsubsidized Stafford	2,583	\$8,056,189	186	\$839,153	2,769	\$8,895,342
FK FDLP-PLUS	88	\$295,430	25	\$216,276	113	\$511,706
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	180	\$150,676	40	\$62,845	220	\$213,521
FC Federal Work Study (FWS)	180	\$150,676	40	\$62,845	220	\$213,521
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	4,391	\$44,823,212	229	\$3,754,886	4,620	\$48,578,098

Student Aid Expenditures by Program, 2010-11
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part B. Graduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	30	\$53,836	5	\$61,582	35	\$115,418
IG Non-Need Based Campus Initiated Tui	1	\$23	.	.	1	\$23
OA Externally Administered Private Gra	3	\$3,430	.	.	3	\$3,430
S2 NC Reach Program	1	\$3,000	.	.	1	\$3,000
SB UNC Campus Scholarship Program	1	\$3,000	.	.	1	\$3,000
SW Graduate Assistant Tuition Award Be	24	\$44,383	5	\$61,582	29	\$105,965
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	9	\$253,930	.	.	9	\$253,930
SQ Principal Fellows Program (forgivab	9	\$253,930	.	.	9	\$253,930
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	357	\$3,953,757	8	\$88,986	365	\$4,042,743
F7 Other Federal Loan	3	\$7,145	1	\$7,000	4	\$14,145
FI Federal Ford Direct Loan Program (F	297	\$1,956,944	7	\$44,126	304	\$2,001,070
FJ FDLP-Unsubsidized Stafford	313	\$1,989,668	6	\$37,860	319	\$2,027,528
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	1	\$1,137	.	.	1	\$1,137
FC Federal Work Study (FWS)	1	\$1,137	.	.	1	\$1,137
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	381	\$4,262,660	11	\$150,568	392	\$4,413,228

**Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:
For the 2010-11 Academic Year**

	FSU
In-State Undergrads	5,242
Number With Need	4,032
Pct With Need	76.9
Total Dollars of Need	37,466,139
Number With Unmet Need	2,420
Pct With Unmet Need	46.2
Total Dollars of Unmet Need	9,025,535
Number With Subsidized Loans	2,891
Pct With Subsidized Loans	55.2
Average Amount/ Year: Subsidized Loans	3,275
Number With Unsubsidized Loans	2,267
Pct With Unsubsidized Loans	43.2
Average Amount/ Year: Unsubsidized Loans	3,073
Number With Any Loans	3,327
Pct With Any Loans	63.5
Average Amount/ Year: All Loans	4,940

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Financial Aid Program Expenditure for
Enrolled Students in the 2010-11 Academic Year
Plus 2011 Summer School
Comparison between amounts reported via Financial Aid File (FAF)
and amounts reported by SEAA**

FSU	FAF	SEAA	Dollar	
	Dollars	Dollars	Difference	Percent
OG Golden Leaf	0	42,000	-42,000	-100.0
S1 EARN-Ed. Access Rewards NC	0	125,650	-125,650	-100.0
S2 NC Reach Program	15,585	20,481	-4,896	-23.9
S3 McLendon Scholarship	0	10,816	-10,816	-100.0
S4 NC Board of Governors Medical Loan	0	0	0	.
SA NC Student Incentive Grant (NCSIG-I	128,100	0	128,100	100.0
SB UNC Campus Scholarship Program	394,272	399,930	-5,658	-1.4
SC NCSSM Tuition Grant for UNC	0	4,256	-4,256	-100.0
SD Teaching Assistant Scholarship Fund	19,200	18,000	1,200	6.7
SE Millennial Teaching Scholarship/Loa	7,566	0	7,566	100.0
SF Future Teachers Scholarship/Loan (f	0	0	0	.
SG Physical Education/Coaching Scholar	0	253,930	-253,930	-100.0
SH Education Lottery Scholarship	357,587	361,224	-3,637	-1.0
SI NC Board of Governors Medical Schol	0	0	0	.
SJ NC Board of Governors Dental Schola	0	0	0	.
SL NC Scholarships for Health, Science	0	9,757	-9,757	-100.0
SO Nurse Education Scholarship/Loan Pr	0	0	0	.
SP Nurse Scholars Program (forgivable	15,000	0	15,000	100.0
SQ Principal Fellows Program (forgivab	253,930	0	253,930	100.0
SR Prospective Teacher Scholarship Loa	6,000	6,000	0	0.0
ST UNC Need Based Grant	4,400,473	4,216,980	183,493	4.4
SX Graduate Nurse Scholarship Program	0	0	0	.
SZ NC TAP	0	36,409	-36,409	-100.0
Total	5,597,713	5,505,433	92,280	1.7

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

The Economic Impact of Fayetteville State University

Fayetteville State University is an important source of economic activity in the greater Fayetteville region's economy.¹ The university impacts the region's economy through its own spending and through the spending associated with its students and the out-of-region visitors to its campus. In order to analyze the economic impact of this spending, it is first necessary to identify where the spending associated with the university occurs. It is then necessary to adjust the estimated spending figures to reflect only "net new" economic activity attracted into the greater Fayetteville region by the University. The major types of spending associated with Fayetteville State University are presented in Table 1.

Table 1
Summary of Fayetteville State University and Related Expenditures
in North Carolina and the Greater Fayetteville Region, Fiscal 2006
(Millions of Dollars)

Expenditures Category	Total Expenditures	North Carolina Expenditures	North Carolina as a % of Total	Fayetteville Region Expenditures	Fayetteville Region as a % of Total
Total	\$120.5	\$109.1	91%	\$97.1	81%
University Operations	\$66.3	\$55.5	84%	\$44.1	67%
University Payroll	\$33.6	\$32.8	98%	\$31.5	94%
University Procurement	\$32.7	\$22.7	69%	\$12.6	39%
Foundation/Other Expenditures ²	\$2.1	\$1.5	69%	\$0.8	39%
University Capital Expenditures	\$10.0	\$10.0	100%	\$10.0	100%
Full Time Student Expenditures	\$39.1	\$39.1	100%	\$39.1	100%
Out-of-State Visitor Expenditures	\$3.0	\$3.0	100%	\$3.0	100%

(1) The Greater Fayetteville Region consists of Cumberland, Harnett, Sampson, Bladen, Robeson, Hoke, Moore and Wake Counties

(2) No data on the geographic distribution of spending was available - assumed to be distributed as procurement.

Source: FSU and the Jacob France Institute

As presented in Table 1, there is just over \$120.5 million in total spending activity associated with the operations of Fayetteville State University. However, this spending does not represent the actual impact of the university on the state or the region. Some of the spending associated with the university occurs outside of the region. For example, spending by faculty, staff, or students living outside of the region, or university purchases made from out-of-region suppliers. These expenditures are not included in the economic analysis. After these are excluded, we have an estimate of the direct impact that the university has on the region. This direct spending represents income to residents and businesses in the greater Fayetteville region

¹ The greater Fayetteville region analyzed for this report includes Cumberland, Harnett, Sampson, Bladen, Robeson, Hoke, Moore and Wake Counties. The geographic area analyzed in this report was expanded to add Wake county spending to the modeling and analysis. As a result, the economic impact calculations in this report are not comparable to the FY2004 report.

that would not occur in the absence of the university. These “net new” expenditures are, in-turn, earned and re-spent by other regional residents and businesses in several successive cycles of economic activity, thus creating so-called “multiplier” effects in the regional economy. After adjusting the spending figures, the \$97.1 million in regional spending constitutes the direct university-related spending that impacts the Fayetteville regional economy. This spending represents the direct effects of the university, which are subject to multiplier effects.

University operating expenditures include the payroll and purchases made by the university. Ninety-four percent (94%) of the university’s total payroll expenditures are paid to the university employees that reside in the Greater Fayetteville region. While 69% of the university’s total procurement spending of \$32.8 million is paid to suppliers in North Carolina (\$22.7 million), only \$12.6 million (39%) is paid to suppliers in the Greater Fayetteville region. Thus, a total of \$44.1 million of the university’s \$66.3 million in operating expenditures are spent in the Greater Fayetteville region (81%) and a total of 91% of the university’s operating expenditures are spent in North Carolina.

University capital expenditures consist of the construction and major renovation expenditures made by Fayetteville State University. The university had total capital and construction expenditures of \$10 million in fiscal 2006.

University Foundation/Other expenditures consist of spending by the university foundation and other units outside of the procurement system. FSU had University Foundation/Other expenditures of \$2.1 million. No data on the geographic distribution of this spending was available, thus it was distributed in the same manner as university procurement expenditures.

Student expenditures represent the living expenses of Fayetteville State University’s full-time graduate and undergraduate students. Part-time students are not included in this analysis since it is assumed that most of these students already live in the region and their spending, therefore, does not represent new spending in the region’s economy.² The university’s Office of Financial Aid provided information on the residency, estimated living expenses, and place of residence for undergraduate and graduate students. According to the data provided there are a total of 6,070 full time students in the area attending the university. Annual student living expenses were estimated at \$6,440 per student. Multiplying the number of students (6,070) by the estimated living expenses of \$6,040 yields an estimated \$39.1 million in total student living expenses.

Visitor expenditures represent the spending by out-of-region visitors attracted into the Greater Fayetteville area by Fayetteville State University. It is difficult to estimate the number of out-of-state visitors and their spending. Numerous formal and informal events occur on campus. The university attracted visitors for sporting events, conferences, symposia, and academic events, as well as, admission visits and student visitors. In fiscal 2006, visitor expenditures were estimated at \$3 million.

² Some part-time students do commute into the Fayetteville region from outside of the region, and the local spending of these students could be included in this analysis. Furthermore, many part-time students have been attracted into North Carolina by the programs available at Fayetteville State University. No data on this spending, however, was available. Thus, the overall impact of student expenditures is likely to be undercounted in this report.

1.1 The Economic Output Impact of Fayetteville State University

The expenditures associated with Fayetteville State University are circulated within the region's economy and become income for businesses and residents. This creates "spin-off" or "multiplier" effects as this money is spent and then re-spent in the regional economy. Thus, each dollar of new spending creates more than one dollar in economic impact, as that spending is earned and, in-turn, spent by others within the region.

Once the level of new expenditures in the economy is known, it can be entered into an economic model to determine the change in economic output (a measure similar to gross national product (GNP), which measures the level of economic activity in a region/state), employment, and earnings attributable to Fayetteville State University.³ The estimated economic output impact of the university is presented in Table 2. Direct impacts are the changes in economic activity directly attributable to the university. Indirect impacts are the "spin-off" or "multiplier" effects caused by the introduction of a new spending stream into the local economy.

Total university, affiliated institution, associated student and visitor expenditures of \$97.1 million are leveraged with an additional \$98.3 million in indirect spending for a combined total impact of \$195.4 million. University operation and foundation/other expenditures account for the half of the overall regional economic impact generated by the university. Student expenditures account for 36% of the university's impact, capital expenditures account for 11% and out-of-state visitor expenditures account for 3% of the impact.⁴

Table 2
Economic Output Impact of
Fayetteville State University
On the Greater Fayetteville Region, FY 2006
(Millions of Dollars)

Item	Direct Impacts	Indirect Impacts	Total Impacts
Total Expenditures	<u>97.1</u>	<u>98.3</u>	<u>195.4</u>
University Operating Expenditures	44.1	52.4	96.5
Foundation/Other Expenditures	0.8	1.0	1.8
University Capital Expenditures	10.0	10.7	20.7
Student Expenditures	39.1	31.4	70.5
Out-of-State Visitor Expenditures	3.0	2.9	5.9

Source: FSU and The Jacob France Institute

³ The Jacob France Institute used the RIMS II Input-Output model from the U.S. Bureau of Economic Analysis.

⁴ No multipliers for students or visitors exist in the RIMS II model. In order to estimate the economic impact of this spending, blended multipliers were derived for each category of spending based on average spending by major expenditure category by students (from the U.S. Department of Labor's Consumer Expenditure Survey) and by visitors.

1.2 The Employment and Earnings Impacts of Fayetteville State University

As demonstrated in Table 3, Fayetteville State University directly employs a total of 919 workers in the region, while the \$10 million in-region construction expenditures creates an estimated 92 construction related jobs. The total University operating, construction, student and visitor and affiliated institution spending supports an additional 1,505 jobs through indirect or spin-off employment, for a total of 2,516 jobs directly or indirectly supported by the university. As demonstrated in Table 4, there is a total of \$81.1 million in salaries and wages associated with these 2,516 jobs, which is comprised of \$36.7 million in direct salaries and wages and \$44.4 million in salaries and wages for the jobs indirectly created or supported by the university.

Table 3
Employment Impact of
Fayetteville State University
On the Greater Fayetteville Region, FY 2006
(Number of Jobs)

Item	Direct Impacts	Indirect Impacts	Total Impacts
Total Employment	<u>1,011</u>	<u>1,505</u>	<u>2,516</u>
University Operating Expenditures	919	617	1,536
Foundation/Other Expenditures		19	19
University Capital Expenditures	92	84	176
Student Expenditures		702	702
Out-of-State Visitor Expenditures		83	83

Source: FSU and The Jacob France Institute

Table 4
Employee Compensation Impact of
Fayetteville State University
On the Greater Fayetteville Region, FY 2006
(Millions of Dollars)

Item	Direct Impacts	Indirect Impacts	Total Impacts
Total Employee Compensation	<u>36.7</u>	<u>44.4</u>	<u>81.1</u>
University Operating Expenditures	33.6	21.8	55.4
Foundation/Other Expenditures		0.6	0.6
University Capital Expenditures	3.1	2.8	5.9
Student Expenditures		17.4	17.4
Out-of-State Visitor Expenditures		1.7	1.7

Source: FSU and The Jacob France Institute

1.3 The Fiscal Impact of Fayetteville State University

Fayetteville State University also impacts the fiscal health of the region. The salaries and wages earned by the university’s employees and the jobs created and sustained through University spending are subject to taxes. Many of the purchases made by university employees, the persons directly or indirectly supported by the university as well as by students and visitors are also subject to sales tax. In order to estimate local fiscal impacts, total property tax, sales and services, and sales tax collections for the region were divided by the total personal income of the region to estimate an effective tax rate for the region. The effective tax rate was multiplied by the employee compensation impacts listed in Table 4 to derive the estimated fiscal impacts. To this was added the estimated taxes paid by students and visitors. The total regional property, sales and services, and sales tax receipts across all counties in the region resulting from university-related regional expenditures and their related economic impacts are an estimated \$3.0 million. It was outside of the scope of this analysis to conduct a full fiscal impact analysis. This analysis looked at only sales, sales and services, and property taxes, which are the major sources of local revenue in North Carolina counties. According to the U.S. Bureau of the Census, these taxes account for 95% of total local government revenue from own sources. These figures do not include the added tax benefits to the state and the region derived from the increased earnings of university graduates or the corporate income taxes paid by companies. Thus, these figures in Table 5 only represent a portion of the total fiscal impact of Fayetteville State University.

Table 5
Fiscal Impact of Fayetteville State University
On the Greater Fayetteville Region, FY 2006
(Millions of Dollars)

Item	Direct Impacts	Indirect Impacts	Total Impacts
Total Greater Fayetteville Region Local Government Revenues	1.9	1.1	3.0

Source: FSU and The Jacob France Institute

The fiscal impact of Fayetteville State University can also be analyzed in terms of the level of economic output leveraged by the state appropriations. Universities, unlike other state government activities, attract a substantial portion of their revenues from other sources. The university attracts significant other sources of revenues, such as, tuition, research grants, and private gifts. This leveraging of state appropriations, combined with the economic impacts discussed above, leads to a high return on state expenditures. Dividing the total economic output impacts of the university by the state’s appropriation provides an estimate of the economic return on the state’s investment in Fayetteville State University. This is also a conservative estimate since the economic impact of the university was only calculated for the Greater Fayetteville

Region. Using this figure, the university generates \$3.97 in regional economic activity for every \$1.00 in state appropriations.

Fayetteville State University

The purpose of the Campus Master Plan is to articulate a vision for the physical development and future growth of Fayetteville State University including recommended new buildings, renovations, additions to existing buildings, and new open space improvements. The Plan will increase the capacity of the campus to accommodate a total projected enrollment of 7,629 students within the next 20 years and will require nearly \$500 million in capital improvements. Priority projects are also identified for construction within the immediate six-year time horizon.

Facilities



Facilities Inventory

Bldg. No	Name	Year Constr.	Gross Area	Bldg. Cost
000A	PAIGE ALUMNI HOUSE	1922	5,097	\$13,000
001+001A	ROSENTHAL BUILDING	1966	33,595	\$420,685
002	LILLY GYM	1938	34,431	\$317,000
002A	LAURETTA TAYLOR BLDG.	1969	36,545	\$618,000
003B	MITCHELL PRE-SCHOOL	1955	3,277	\$50,000
004	SEABROOK AUDITORIUM	1953	44,256	\$7,965,000
006	TAYLOR SOC SCIENCES BLDG.	1939	21,642	\$122,000
006A	JOSEPH KNUCKLES SCIENCE ANNEX	1968	22,635	\$2,552,000
007	JOYNER HALL	1930	22,031	\$57,000
009	BRYANT HALL	1966	40,529	\$607,000
010	HARRIS HALL	1938	24,735	\$71,000
011	COOK HALL	1923	17,799	\$93,000
012	SMITH HALL	1953	19,833	\$230,000
013	SPAULDING INFIRMARY	1955	8,650	\$104,000
014	COMMUNICATION CENTER	1937	12,049	\$36,000
015B	NEWBOLD TRAINING	1958	5,665	\$88,000
016	VANCE HALL	1966	56,151	\$773,000
017	WILLIAMS HALL	1955	11,336	\$128,000
018	HOOD HALL	1939	17,563	\$57,000
019	HELEN T. CHICK BLDG.	1968	34,426	\$1,377,000
020	MAINTENANCE BLDG.	1969	7,804	\$82,000
021	W.R. COLLINS ADMINISTRATION BLDG.	1970	16,985	\$475,000
021A	C.J. BARBER ADMINISTRATION BLDG.	1981	28,275	\$1,328,000
022	RUDOLPH JONES STUDENT CENTER	1972	58,742	\$7,829,240
023	STORAGE BLDG.	1969	720	\$4,000
024A	VEHICLE/GEN SHOP	1983	2,227	\$44,080
025	CONT EDUC CENTER	1976	9,445	\$265,000
026	NEW RESIDENCE HALL	1976	59,262	\$1,580,000
027	BUTLER LEARNING CENTER	1976	72,267	\$2,503,000
027A	MARION "REX AND ARONUL E. HARRIS SBE BLDG.	1991	73,116	\$6,441,000
028	CHANCELLOR'S RES	1976	4,984	\$135,000
029	LYONS SCIENCE	1981	77,220	\$5,040,625
29A	LYONS SCIENCE ANNEX	2008	55,324	\$14,371,356
030	CENTRAL WAREHOUSE	1982	10,994	\$383,920
031	SECURITY BUILDING	1951	2,279	\$23,090
032	RADIO TRANSMIT	1982	220	\$5,154
033	CHARLES CHESNUTT LIBRARY	1987	85,833	\$8,299,000
034	MITCHELL STORAGE	1980	96	\$450
035	CONCESSION	1978	340	\$1,000
036	PRESS BOX	1997	800	\$630,700
037	RESTROOM	1995	1,610	\$8,688
039	CONCESSION	1987	120	\$6,200
040	CONCESSION	1978	192	\$500
041	FELTON J. CAPEL ARENA	1995	133,048	\$9,700,000
041A	NICK JERALDS STADIUM	2003	8,881	\$2,567,926
042	HONORS HALL	1997	41,136	\$3,479,600
043	BRONCO HALL	2005	64,687	\$6,529,000
044	PHYSICAL PLANT	1982	4,717	\$8,000
045	SE NC NURSING ED	2011	37,458	\$8,199,390

Fayetteville State University 2000 Bond Program Distribution

Residence Hall For 275 Students	\$ 6,872,300
Lyons Science Annex and Laboratory Building	15,146,900
Joseph Knuckles Science Annex	1,740,500
Continuing Education Center—Comprehensive Renovation	432,600
Taylor Social Sciences Classroom Building—Comprehensive Renovation	884,300
Charles Chesnutt Library—Comprehensive Renovation	875,900
William Collins Building—Comprehensive Renovation	640,600
Seabrook Auditorium—Comprehensive Renovation	6,325,000
Taylor Gymnasium—Conversion of Building for Academic Use	3,360,000
Lilly Gymnasium—Comprehensive Renovation and Conversion of Building for Student Services	3,256,400
Cook Dining Hall—Comprehensive Renovation and Conversion of Building for Academic Use and Student Services	1,773,500
Student Residence Halls—Fire Safety Improvements	611,700
Campus Infrastructure Improvements	1,435,000
Comprehensive Renovation and Conversion of Spaulding (Old Infirmary) for Public Safety Facilities	1,029,100
Technology Infrastructure Expansion	1,137,600
Seabrook Auditorium—Comprehensive Renovation	500,000
Total	\$ 46,021,400

FAYETTEVILLE STATE UNIVERSITY
Bond Projects Updates

Project	Status	Start (Bid)Date	Projected Completion Date
New Residence Hall \$6 – 7 million	Complete	05/03	Complete
Lyons Science Complex \$10 – 15 million	Complete	01/05	Complete
Knuckles Science Renovation \$1 – 2 million	Complete	09/04	Complete
Continuing Education Renovation \$100,000 – 250,000	Complete	03/04	Complete
Chesnutt Library Renovation \$300,000 – \$500,000	Complete	12/03 (roof) 06/03 (HVAC) 11/04 (Interior)	Complete Complete Complete
Seabrook Auditorium Renovation \$8 – 9 million	Complete	05/03 (asbestos) 07/03 (renovation)	Complete
Taylor Gym Renovation \$5 – 6 million	Complete	04/05	Complete
Lilly Gym Renovation \$3 – 4 million	Complete	08/06	Complete
Cook Hall Renovation \$2 – 3 million	Complete	06/03 (demo/asbestos) 11/03 (lower) 01/04 (upper)	Complete Complete Complete
Fire Safety Residence Halls \$400,000 – 500,000	Complete	01/03	Complete
Campus Infrastructure \$1 – 2 million	Complete	12/02	Complete
Collins Bldg Renovation \$640,000 – 1,100,000	Complete	02/05	Complete
Spaulding Infirmary Renovation \$1 – 2 million	Complete	11/02	Complete
Taylor Science Renovation \$1 – 2 million	Complete	07/06	Complete
Mitchell Building \$200,000 – \$400,000	Complete	08/06	Complete This is not a Bond Project



Fayetteville State University
1200 Murchison Road
Fayetteville, North Carolina 28301-4298
910.672.1111
www.uncfsu.edu

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